

Division	Description	Total	Commercial	Residential	United Church
00-0000	Project Soft Costs and Preconstruction	\$1,055.40	\$369	\$517	\$169
01-0000	General Conditions	\$1,046,957.52	\$368,435	\$511,009	\$167,513
02-0000	Existing Conditions	\$121,590.00	\$42,557	\$59,579	\$19,454
03-0000	Concrete	\$727,678.36	\$264,687	\$336,562	\$106,429
04-0000	Masonry	\$128,807.50	\$45,083	\$63,116	\$20,609
05-0000	Metals	\$128,815.00	\$45,085	\$63,119	\$20,610
06-0000	Wood, Plastics and Composites	\$1,270,000.20	\$464,500	\$602,300	\$203,200
07-0000	Thermal and Moisture Protection	\$849,517.78	\$297,331	\$416,264	\$135,923
08-0000	Openings	\$358,629.00	\$125,520	\$175,728	\$57,381
09-0000	Finishes	\$913,393.00	\$319,688	\$447,563	\$146,143
10-0000	Specialties	\$147,505.00	\$51,627	\$72,277	\$23,601
11-0000	Equipment	\$128,255.00	\$44,889	\$62,845	\$20,521
12-0000	Furnishings	\$34,554.00	\$12,094	\$16,931	\$5,529
13-0000	Special Construction	\$0.00	\$0	\$0	\$0
14-0000	Conveying Equipment	\$191,703.00	\$67,096	\$93,934	\$30,672
21-0000	Fire Suppression	\$213,267.84	\$74,644	\$104,501	\$34,123
22-0000	Plumbing	\$529,535.00	\$185,337	\$259,472	\$84,726
23-0000	Heating, Ventilating and Air-Conditioning (HVAC)	\$436,550.00	\$154,293	\$213,910	\$68,348
25-0000	Integrated Automation	\$0.00	\$0	\$0	\$0
26-0000	Electrical	\$782,158.58	\$273,756	\$383,258	\$125,145
27-0000	Communications	\$5,800.00	\$2,030	\$2,842	\$928
28-0000	Electronic Safety and Security	\$65,520.00	\$22,932	\$32,105	\$10,483
31-0000	Earthwork	\$1,170,352.00	\$409,623	\$573,472	\$187,256
32-0000	Exterior Improvements	\$117,381.00	\$41,083	\$57,517	\$18,781
33-0000	Utilities	\$5,500.00	\$1,925	\$2,695	\$880
41-0000	Material Processing and Handling Equipment	\$0.00	\$0		
	Subtotal Project Costs	\$9,374,525.17	\$3,314,583.81	\$4,551,517.33	\$1,488,424.03
97-0000	Management Fee	\$374,981.01	\$131,243.35	\$183,740.69	\$59,996.96
	TOTAL PROJECT COST	\$9,749,506.18	\$3,445,827.16	\$4,735,258.03	\$1,548,420.99
	Total including GST	\$10,236,981.49	\$3,582,943.52	\$5,016,121.09	\$1,637,917.04
	Variance From Tender		\$71,154	\$10,715	\$5,713