

Westside Church

Ministry Budget - 2019/2020

The operating budget reflects the plans that we believe God has led us to pursue for this upcoming year. We encourage you to read through this description and ask God how He might be leading you to generously support the work that He is doing through Westside!

At Westside, our mission is to lead people into a growing relationship with Jesus Christ by creating environments where people are encouraged and equipped to:

Love God, Love Others and Serve the World!

Love God

This Fall we are excited to launch a video ministry for our Sunday morning teaching. The first impression for almost all of our new guests comes through an online experience. While we have been making our teaching available online through an audio recording, we want to be able to give people a more full picture of what they expect if they join us on a Sunday morning. By providing video recording we are able to engage people in a more complete way. We will also continue to enhance our environment with necessary equipment for our worship team, production and media team, and teaching platforms.

All of our environments that help us to reach children, youth, students, and adults are an ongoing focus for us so that we can effectively share the Gospel! These environments include our Sunday morning services, kids programming, youth programs, and online resources.

Love God: \$89,000

Love Others

This past summer we sent a group of High School students to the BigStuf conference in Florida. We have received amazing stories of how God inspired and impacted the lives of our students as well as their leaders. Some of our students recommitted their lives to Christ on this trip and one gave their life to Jesus for the first time. God is moving in the lives of students in amazing ways and we believe that He is nudging us to invest in our youth programs to see continual growth in the next generation!

A point of emphasis that we believe God is calling us to this year is to reach the family oriented communities in Dundas and Ancaster. In recent years we have seen a strong community of young families form at Westside. We have seen incredible fruit in the lives of young children and their families as people have found Westside to have a strong ministry in this area. This momentum is beginning to flow into our youth groups and we are excited to place an emphasis on youth ministry this year. In September we hope to have our Youth Room renovated. We are also going to be focusing on Dundas and Ancaster in our outreach strategies in order to expand our influence into neighbourhoods where Jr and Sr High school students live. We believe that God is opening a door for us to reach this demographic and see more people reached for Christ.

Love Others: \$59,000

Serve the World

At Christmas last year we challenged our church family to raise funds for our ongoing building renovations through our Legacy Campaign as well as giving generously to our community partner, Food4Kids. Food4Kids had over 90 children on their wait list: children who were going without food on the weekends. We committed ourselves to donating enough money to provide for 50 of these kids to be fed through the program for an entire school year. God's faithfulness worked through the generosity of his people and we were able to provide that donation. Shortly after that, Food4Kids announced that their wait list had been eliminated! We are looking forward to continuing our partnership with this incredible organization and making sure that we help them to serve those who are in need within our city!

Christmas Eve and Easter are always times of the year where we believe we have an opportunity to reach people who don't usually attend church. This year, as we intentionally reach out to West Hamilton, Ancaster, and Dundas, we look forward to creating irresistible environments to invite our friends and neighbours to! We hope to kick off this year in September with an amazing Block Party to create an opportunity for you to invite someone to come and experience Westside and hear the Good News of Jesus!

Serve the World: \$62,000

Overall Budget Total: \$210,000

Westside Church

Leadership Chart - 2019/2020

