

January 2012 Financial Update

	Nov	Dec	Year to 12/31/11
Budgeted giving	60,867	72,867	243,467
Actual giving	41,663	71,297	224,737
Budgeted expenses	52,522	57,630	222,435
Actual expenses	51,633	52,909	213,759
Actual giving less Actual expenses	(9,970)	18,388	10,978
Our budget year goes from September to August. This is a thumbnail sketch of how we are tracking. Feel free to contact Pastor Jim or Dave Stinchcombe, the Board Treasurer, for more detail.			