

PPBC Annual Report

MINISTRY YEAR 2019-2020

Sr. Pastor's Report



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You don't need me to remind you that nothing feels quite "normal" these days. Everywhere we turn we are confronted with changes and limitations. Changes and limitations that we trust will be very temporary but, none the less, things that can make us uncomfortable and uncertain. So, how do we move forward when there is still a good measure of the "unknown" in the current moment?

As we process the presence of a new virus and the health and safety measures that come with it, we must carefully tune our minds and hearts with the truth of Scripture.

It is vital to remember that God is not surprised or caught off guard by a disease, natural disaster or personal crisis. God is not passive, observing our struggles from a distance. God is not unconcerned, coldly maneuvering pieces on a chess board. No, God is on His throne working out His good and glorious purpose for His dearly loved and redeemed children!

"And we know that in all

things God works for the good of those who love him, who have been called according to his purpose. For those God foreknew he also predestined to be conformed to the image of his Son, that he might be the firstborn among many brothers and sisters. And those he predestined, he also called; those he called, he also justified; those he justified, he also glorified." Romans 8:28-30

While we continue to work out the details both as individual believers and as a church family we must remember that, fundamentally, God is simply calling us to trust and obey. He will provide all we need to do all that He asks us to do.

The reports that follow reflect the grace of God manifest in the life of our church family. His grace that is evident in times of celebration and in times of grief. His grace that is still completely sufficient for us in these days when we feel so small and weak.

Because of who God is and because of what He has done for us through

His Son, Jesus Christ, we have hope. Not that things in this life will return to what we have known as "normal", though we should thank God for that. We have a hope that reaches beyond time and into eternity. A hope that is bound up with the inheritance that Jesus secured for us through his life, death and resurrection. Please pray that God will give us eyes to see His blessings in this past year and hearts stirred with hope as we trust and serve Him in the days ahead.

"Since, then, you have been raised with Christ, set your hearts on things above, where Christ is, seated at the right hand of God. Set your minds on things above, not on earthly things. For you died, and your life is now hidden with Christ in God. When Christ, who is your life, appears, then you also will appear with him in glory." Colossians 3:1-4

By Grace Alone,
Pastor Jim

Board Report

“Trust in the Lord with all your heart, and do not lean on your own understanding. In all your ways acknowledge him, and he will make straight your paths.”

Proverbs 3:5-6

PPBC

Board of Elders:

**Steve Angrove,
Board Chair**

**Roy Werner,
Treasurer**

**Gregg Anderson,
Secretary**

I believe Proverbs 3:5-6 were some of the very first bible verses I memorized as a child. I cannot think of a time in my life that these verses have been more relevant.

We have had a very interesting year as a board. The ministry year began as most others, of course we had our challenges. What ministry initiatives will we take on this year? What will missions look like? What children's ministries will we pursue? In all things what does the Lord desire of this family of ours at PPBC? There were, of course the church family pastoral duties, some difficult and others much easier to navigate through. Financial plans and many, many things to praise God for.

Then what seemed like out of nowhere Covid 19 came along. Suddenly we were faced with a much different landscape, things that perhaps we took for granted just a couple of weeks before had to be completely altered. How do we “do” church? What about children's ministries? How do we celebrate communion from a distance? What about tithes and offerings? How do we

make sure that our family is staying connected? Is our family being spiritually fed during this time? What about those that get sick (either with Covid 19 or otherwise)? What about our small groups?

These were just a few of the questions that arose and burdened our hearts and I am sure burdened many of your hearts as well. So what is the answer? I would say Proverbs 3:5-6. As a board we are so thankful that the Lord has made our path straight. Are all the questions answered? In a really short answer, nope. Are some answered? Yes and praise God! We have been able to continue meeting, not in person but via YouTube every Sunday. There have been illnesses within our congregation and we have been able to meet certain needs as a congregation, like supplying meals. Corporate Prayer has increased, we have weekly prayer meetings on Tuesdays and Thursdays at noon via zoom as well a Saturday evening prayer meeting every other Saturday. Our small groups meet as well via zoom and we have seen

an increase in numbers wanting to attend. Our children's ministry, Sunday school, Awana and currently sports camp have moved online. Youth group also continues to meet online. Our paths are being made straight simply for the fact that the name of Jesus is still being proclaimed, the gospel is still being preached and His people at PPBC are being built up in the faith.

As a board we are so blessed to be able to serve our family at PPBC. Thank you for your generous support through this time of uncertainty. We thank God for and are praying for each of you. We are looking forward with much anticipation to the day when we can all meet together physically but until that day: Keep trusting the Lord with all your hearts, do not lean on your own understanding and in all your ways acknowledge Him and He will make your paths straight!

May our great God bless you and keep you,

Steve Angrove

On behalf of, Roy Werner,
Gregg Anderson, and
Pastor Clemens

Assistant Pastor Report

I want to begin this report by giving thanks to God for his faithfulness to me personally and to us as a church. Also, I thank him for each of you—for your love for one another and your devotion to him. I am truly blessed to be serving you all. Also, I want to thank all of you personally for your continued love, prayer, and support of my family and me.

As a church, we have been through some difficult times together over the last year. However, I am amazed at how you have all continued in faithfully trusting God. I am confident that you will all continue in pursuit of godly living regardless of past or current circumstances.

Personally, God has been developing in me a deep desire to preach and teach his Word and to lead the church in biblically focused worship. God has begun to show me more clearly how he will use me in the future. I am excited to see what the future holds for us as a church. I am also eager to see how God will use my family and me. On that note, I ask that you continue to pray for Morgan and me as we continue to assess my calling. As of today, we are not sure where we will be in the future. However, we are excited to continue serving here at PPBC for as long as God has planned.

Again, thank you all for your

love for us. We truly cherish all of you and look forward to growing closer to you all as we walk through life together as brothers and sisters in Christ.

Pastor Josh Bryant

VBS / Sports Camp

Last summer, we were able to run VBS and Scripture Union Sports Camp. Children from the church and the community attended both camps. It has been a blessing to use the materials provided by Group to run the VBS.

We had planned to run another sports camp this summer. However, we were not able to do so because of the virus. We are still exploring the possibility of having VBS, although we will likely need to have it online. Please pray for me as I look into what is necessary to run VBS this summer.

Josh Bryant



Slip & slide fun at sports camp

Jr. & Sr. High Youth



Youth Retreat 2020

Don't let anyone look down on you because you are young, but set an example for the believers in speech, in conduct, in love, in faith and in purity"

1 Timothy 4:12



This past year has been great with the youth. Up until March, we were meeting in person every Friday night. As a group, we have been working our way through different books of the Bible. We recently finished a series on the book of Hebrews. Currently, we are working our way through the book of 1 John. As of right now, our meetings have taken place exclusively over Zoom. Of course, this is not an ideal way to gather, but it has been a blessing none the less.

There have been many things worth mentioning from the previous year. However, one event, in particular, continues to have an



Making Gingerbread Houses



impact on the youth. We have completed two retreats with youth groups from Woodstock. The youth have enjoyed building friendships with

youth from other churches. Also, we had one girl profess faith in Christ at this retreat, which was a tremendous blessing. This girl is still attending our meetings each week.

It has been a tremendous blessing to lead the youth. It has been a blessing to see many of them grow into Godly men and women with a desire to serve in the church. I ask that you continue to pray for the youth in the coming year. Pray that God would allow us to meet again, that God would give patience to the youth as they wait to see what the future holds, and pray for their spiritual growth.

Josh Bryant

College & Career

College and Career continue to meet every week for Bible study. Bible study is currently taking place on Zoom. We recently finished a study on the book of Acts. Now we are working through a book by Kevin DeYoung titled, *Taking God At His Word*.

God has been working in each of us as

we go through his word together. He has allowed us to grow in our relationships with one another and with Him.

Please continue to pray for the group as we face challenges with the uncertainties due to COVID-19. Many are waiting to return to work, and others are waiting to start new jobs. Also, many are uncertain what the fall

will look like for them as many schools are committing to online learning.

Josh Bryant

Small Groups

“Therefore encourage one another and build one another up, just as you are doing.”

1 Thessalonians 5:11

It has, as in all things, been a year of blessing and challenge for our small group ministries. We have been blessed with the addition of two small groups. The east group that is currently led by Pastor Jim meets every Tuesday and the Central group meets every Wednesday and is led by Pastor Josh. With these additions we have a total of five small groups including the seniors group. Our small group ministry was starting to expand with the addition of the two groups, then in March the lockdown from Covid 19 began. When this started my initial response was, Lord—why? We just had two groups start and now we cannot meet. His faithful response came in one word; Zoom. So on the following Saturday our group had its first zoom meeting. It was not perfect but it worked and praise God our groups are no longer meeting

every two weeks but every week. We do look forward to when we can meet in person again but I believe God has ordained these times for a purpose. The Angrove/Anderson group meets every Saturday evening, one Saturday we meet as a small group and study and pray together and the following Saturday we have opened our small group up to anyone in the church who wants to join for a short devotion and a time of prayer. Please feel free to join, just watch for the email invite from Kim.

Although these are challenging times, God is good and He continues to build His church and equip His saints. If you are not a part of a small group we would sincerely ask that you pray and consider which group you can join. It is for your benefit but not only yours, when you join you add to a group and in doing so you are being a blessing to those in the group as



well. I would like to take this opportunity to thank Les and April Saunders for their many years of leading our South side small group. This group has been a blessing to many of us through the years, Wendy and myself included. As well a big thank you to all of our small group leaders your time and dedication is a blessing. Also to those who have opened their homes to hold small groups, thank you and we pray that we will be in need of your hospitality once again in the very near future.

For more information on our small groups and when they meet and how you can join, please feel free to contact me.

Phone: 647-206-7972

or by email;

stephenangrove@hotmail.com

Trusting Him for all things,
Stephen Angrove

Fellowship Socials

The past year has seen many great gatherings within our church family. From the Kick-off BBQ (with the help of the Fraser Clan) in Sept. to an amazing Christmas dinner that Lisa and Daryl

Dallas and crew put together which was enjoyed by all. There were bridal and baby showers to bless young families. We hosted a Missions Retirement Breakfast for James & Cindy Borody.

We supplied much needed starter fluid, uh coffee, for all who came to Sunday School. Things look a little different these days but we look forward to the time when we can

celebrate (share good food and fellowship) together again. I pray the Lord will guide us as we navigate this new reality and bless our efforts.
Denise Pauco

Between Friends Ladies' Ministry

"Two are better than one... if either of them falls down, one can help the other up....a cord of three strands is not quickly broken." Ecc.4:9-12



It has been such a blessing for me to lead Between Friends the last couple of years and to be a part of the group for the last 24 years. (Yes, when Darren was born I joined as a young mom). Meeting each week with these ladies is such a privilege and studying God's word and spending time praying together is a real blessing. Our Tuesday morning group of ladies have become close and I have seen them opening up more with one another and being more vulnerable as they share real life experiences. We



have a lot of laughs together and also times of tears but each week my prayer is that they leave feeling closer to God. Some highlights of our year was having Morgan Bryant come and share with us about using essential oils; our Annual

Christmas party; an instant pot learning morning; and having Helen Jones come and share her testimony with us. Katie Anderson also organized a Saturday morning Waffle Breakfast social.

Kim led the Monday evening group and we chose to do the same studies.

This year we started with a study by Louie Giglio on the book of Colossians. Louie walked us through the whole book reminding us that our faith is all about Jesus. Jesus is supreme over all of creation and when we surrender to Him, it changes how we worship, how we relate to others and how we see our sin.

(Colossians 1:13-14)

We then did a study on Psalm 119 by Matt Chandler. Psalm 119 is found in the center of the bible and is the longest chapter. The overall message of Psalm 119 focuses on the truth of God's Word. It encourages us that living in freedom and knowledge of God's ways, obeying His law above all else, and keeping in step with His commandments is the only way to truly live wise, strong lives. And it reminds us that God's character is reflected throughout His word. (Psalm 119:1-2)

As every ministry leader can say, our year has not ended the way we normally would have. We finished our Psalm 119 study using zoom. Thanks to Katie for setting that up for us each week and leading. We are so grateful during these times for technology. We are very blessed to be living in

Canada. I do look forward to the day that we can meet again in person and share hugs with one another.

I want to thank Donna and Grace for preparing the coffee and tea each week.

Thank you to April for organizing our Christmas



special and also our instant pot special. Thankyou Katie for organizing the waffle special and also leading our study.



Thank you to each of you ladies for loving me and encouraging me and for making it such a joy for me to lead. You are all loved dearly. Thank you to Kim for leading the Monday night study and for also being an encouragement and sounding board to me.

I am hoping that in September we will be able to meet together as normal.

Shelley VanUden,
Between Friends Coordinator

Awana

Our goal for Awana this year was for the children to go through their books as a class and really take the time to learn about and understand each section and verse. The verse listeners took more time with the clubbers to ask them what each verse meant and how it may apply to their life. We strived to build meaningful relationships with each clubber and ultimately point them to Christ. All the verse listeners, leaders,



and helpers did a fantastic job at this!

Overall, we had a great year. We had the annual hockey night, a few dress-up nights, fun in the gym, and lots of silly songs!



Something I loved seeing each week was during handbook time when every hallway of the church would be filled with children saying bible verses and studying God's word.

Unfortunately, due to COVID-19, we had to cut our year short which meant we missed the grand-prix, the awards night, and the Fairmont fair. However, we took advantage of technology and we finished our year off with a virtual year-end party. It was great to hear favourite Awana memories and to celebrate all the hard work each

clubber put in throughout the year. Although, we missed those big events, we hope to do them in the fall, so you can be praying for myself and all the leaders as we plan and prepare for the fall and any changes we might face.

I want to thank everyone who served this year, and I also want to thank all the parents and clubbers for being so welcoming and patient with me as I stepped into this new role as commander. Finally, I would like to thank former commander, Sam Clemens for setting everything up this year and for training me in the role as commander.

We're not quite sure what the fall will look like, but I look forward to another great year with our Awana team and clubbers!
Jenna Bryant

Awana is an acronym that stands for Approved Workmen Are Not Ashamed. This slogan comes from 2 Timothy 2:15 which says, "Study to shew thyself approved unto God, a workman that needeth not to be ashamed, rightly dividing the word of truth." Awana is focused on the study of the Word of God.



Nursery

This year, we added a few new members to our nursery family. Rose Bryant and Fletcher Smith joined the PPBC family in 2019 and often slept in the cribs during the service, but we are excited for the day of

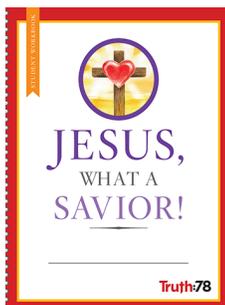
playing with them in the nursery every Sunday! On average, we had 3-5 children each week, and we continued to provide care during Sunday school and the morning service. We were very fortunate this year to have more volunteers join the

ministry, and we look forward to adding even more as some of the youth are eager to serve! In the new year, we made a few adjustments to the infant nursery including adding blackout curtains in the room where the babies sleep

and installing a TV to play the service in the nursing room. Thank-you to all the leaders and helpers who have served thus far, you are an incredible blessing to the parents of the congregation!
Jenna Bryant

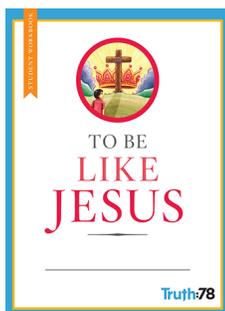
Children's Sunday School

This year our Sunday school classes went through different curriculums, both from Truth78. The younger class, ages 3-grade 1



went through “Jesus, what a Saviour” with me. This curriculum walked us through the concept of humans being born sinners and how God rescued us from our sin by sending His son to die on the cross. I found that the class loved all the hands-on, visual lessons that the curriculum offered! Janine went

through a study called “To be like Jesus” with the older class, grades



2-6. They have been learning all about salvation and how we are to live as followers of Christ. They looked to Jesus as the perfect example and to scripture for ways that they can be more like Him. From the few times that I got to teach this class, I learned that they loved the workbooks that went along with the curriculum! Often it was crosswords, fill-in-the-blank, word scrambles, and so on. But whatever it was, they really loved using their knowledge from the lesson to figure out the answers.

A highlight from the year would be singing during the Christmas play. Janine wrote us a great song that followed the theme of the play and the children were very excited to learn it! Each week prior, the children worked together to come up with their own actions and to learn the lyrics

to the song. They did a great job and I loved watching them up on stage. Another highlight would be learning the new Cityalight song, “Jesus Strong and Kind.” Although our plans of doing it in front of the congregation got canceled, it was so nice to watch the video Josh put together of the children doing it at home! As always, it has been such a blessing to watch this young generation dive into God’s word and grow in their knowledge of Him. I look forward to another year of watching these children grow in their love for Jesus Christ.

I would like to give a special thanks to Janine Kovack. She has faithfully served in Sunday school and Jr. Church for many years and she is always ready and excited to continue serving each year. The children love having her as a teacher!

Jenna Bryant

Jr. Church

Jr. Church used the same curriculum as Sunday school, which helped in giving the children a deeper understanding of the lesson. It also provided some application points that the teachers could reinforce with the kids. The set-up of the lessons provided some optional activities and all the teachers did a great job at using those and getting creative with how they wanted to review and expand upon the lesson. I appreciate all the

teachers and helpers for taking the time to really dive into the lesson and find ways to help the children apply it to their lives. The last few months have looked a little different, but we have continued on with the lessons by videoing them each week and sending the curriculum resources to families to do at home. I would ask that you be praying for children’s ministry, but especially Jr. Church right now. We are all eager to get back into the classrooms, but we are not sure

when that will be. Therefore, we are looking into and planning for different options until the day when we are back together. Pray for wisdom in our planning, but also that the children would continue to grow in their knowledge of Christ and the gospel despite any changes that are happening. Huge thanks to all my leaders, helpers, and everyone who helped fill in when needed this past year!

Jenna Bryant

GriefShare

*"God is our merciful Father and the Source of all comfort. He comforts us in all our troubles so that we can comfort others... to give them the same comfort God has given us."
2 Corinthians 1:1-4.*

GriefShare is a support group for those who have suffered the loss of loved ones. The program is 14 sessions featuring DVD presentations and discussion. The topics include:

- ◆ What are Normal Responses to Grief?
- ◆ Challenges of Grief
- ◆ Grief and Relationships
- ◆ Survival During Holiday Seasons
- ◆ Death of a Spouse

During the Covid-19 pandemic, we have had to wait until the Government allows programs for groups of people to meet in our church. We are praying about a beginning that could happen in the Fall 2020. It will have to be in God's perfect timing. For those who have shown an interest already or others that would like to attend GriefShare, we will keep in touch with you. Please know that you can call or email any-time.

Dianne: (905)985-3512
waldin2008@gmail.com

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Church Office:
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May God give peace in these chaotic days as we await the blessed HOPE of His return.

As King David wrote in Psalm 103, "When I am overwhelmed, You alone know the way I should turn... You are my Place of Refuge. You are all I really want in life."

Submitted by Chaplain
Dianne Nolson, Facilitator
Tracy Ballanger, Co Facilitator



Men's Hockey

The guys from the PPBC Men's hockey team had another great season. There were 16 of us that consistently came out every Saturday night and had a lot of fun playing hockey and building relationships with each other.

The team was led by Captain Josh Bryant and Assistant Captain Mike Smith. Thank you Rose and Fletcher (and the wives) for the letting them come out still.

This year, Ewen Fraser passed

the role of head coach on to Josh Myers and made his debut on the ice. Ewen and Davey had instant chemistry, and we look forward to many more great seasons from the Fraser duo (or trio...Dave?).

Mackenzie Matthews scored his first career goal and shows no signs of slowing down. Caleb Clarke led the team with 27 points in 18 games.

As always, a big thanks to our fans that come out to watch

us! You're the best fans in the league and it's always better when you're there to cheer us on.

I want to thank each of the guys that came out every week. It is a pleasure to play with you. Saturday night hockey would not be the same without you. Hope to see you all on the ice in October.

Sam Clemens

Men on Target

As this year started out, who would have ever thought we would be lining up for groceries in Canada? It is hard not to focus on Covid 19 or say something about what we are going through. It is all around us, it is in the news, on social media and even in our conversations around the dinner table.

The hard part for Men on Target was the fact that we had to stop meeting. We men feel we aren't as emotional as women are and we hide it very well but in conversations with many of the men you can feel the tension or maybe I should say uneasiness of this whole thing. We were given the task to lead our families and sometimes that required time to ourselves to just talk to God and share our feelings of uneasiness. Personally I found it hard to always be positive with the kids and Karen but it is our calling to lead the family and assure everyone that it is going to be ok with Christ.

Men on Target gets

together once a month to study God's Word and share in what we are going through in life. This year was no exception but it was even greater to see men willing to get together every Saturday morning for coffee over ZOOM. We studied the book of Judges with J.D. Gear, where we learned in depth about the sin that continually took place in Israel and God's grace by providing a true judge, Jesus Christ to save His people. Once isolation hit all of us we started studying Isaiah and Psalms.

Fear not, for I am with you; be not dismayed, for I am your God; I will strengthen you, I will help you, I will uphold you with my righteous right hand. Isaiah 41:10

God is our refuge and strength, a very present help in trouble. Therefore, we will not fear though the earth gives way, though the mountains will be moved into the heart of the sea, though its waters roar and foam, though the mountains tremble at its swelling. There is a river whose streams make

glad the city of God, the holy habitation of the Most High. God is in the midst of her; she shall not be moved; God will help her when morning dawns. The nations rage, the kingdoms totter; he utters his voice, the earth melts. The LORD of hosts is with us; the God of Jacob is our fortress. Psalm 46:1:7

Each gathering was encouraging and made all of us men aware that God is able! God is willing and that He is fully in charge of His creation. None of this caught our Father in heaven off guard. Presently we are studying the Book of Nehemiah the second Saturday of every month on Zoom. I have great joy to say we are getting regular attendance as if we were meeting at the church.

In closing, it has been a challenging year for all, but the men have been faithful and our Father has been increasingly and ever faithful to us. So grateful for these men, their encouragement to me, their fellowship and the example

they set in living obedient lives to Jesus Christ. God is faithful and we continue to wait for the day we will meet again at the church for our normal breakfast Bible studies on Saturday morning at 7:30 am in a more personal manner in the brotherhood of Christ.

Your brother in Christ,
Gregg Anderson



Be watchful, stand firm in the faith, act like men, be strong. Let all that you do be done in love.

1 Corinthians 16:13-14

Missions

What another great year or seeking the Lord as we seek to facilitate mission mindedness at PPBC. 2019-2020 saw your committee being made up of the following:

- Tracy Ballanger (Chair)
- Karen Ballanger (Secretary)
- Jim Clemens (Elder rep)
- Shelley VanUden
- Donna Araujo (Bulletin Board)

Our key verse continues to be Psalm 115:1 "Not to us, O Lord, not to us, but to your name give glory. For the sake of Your steadfast love and Your faithfulness".

August, 2019 we had the privilege of sending a team to AOJ in Guatemala once again. It was a very profitable time for the Lord's work and for our own participation in a great mission endeavor. We continue to partner with AOJ and were able to send \$10,000 recently towards the digging of a much needed well for the new adjacent property to the compound. Our hope was to consider sending a team this summer, but with the obvious impact of COVID-19, is no longer an option. We hope to send another team in June, 2021. Please pray about yours and our involvement in this undertaking of being obedience to the great

commission (Matt. 28:20). The Missions committee hosted a pie social in the fall and reported on the trip to Guatemala.

In February, we were able to host a breakfast in honor of James & Cindy Borody who recently retired from the Mission field to Sarnia, Ontario. We continue to pray for them as they settle into Ontario life with family.

In March, we had Ebi & Carolyn Meraji join us for an update meeting. They presented at the church then the Missions Committee had lunch with them to talk about their plans for the future. They have been accepted as Missionaries with FEB International. As well, we congratulate them upon the arrival of their son, Kian Jonathan. Recently, we collected money in order to shower them with a gift to help with the baby. They will be returning to PPBC as soon as they are able to travel and COVID-19 regulations allow.

The Missions committee also met with our own, Paul & Helen Jones, to get an update on their new home assignment with EI International. They presented to the congregation via streaming

a report on a Sunday in May.

The Missions committee is hoping to get regular reports from our missionaries in the new ministry year and present them continually on Sundays. In addition, we hope to assign missionaries to small groups in order for relationships to develop and ongoing communication and support to take place.

The missionaries that we supported this year are:

- Jean-Pierre & Abby Greth
- Maria Diaz
- Paul & Helen Jones
- James & Cindy Borody
- Ebi & Carolyn Meraji
- Martin & Tammy Lamb
- Charles & Anne Noble

Since Borodys retired in January we will no longer be supporting them.

Please continue to pray for our missionaries and check out the bulletin board for any requests and news.

As we look to Him who is able to do immeasurably more than all we ask or imagine, Tracy Ballanger, Missions Chair



Diaz



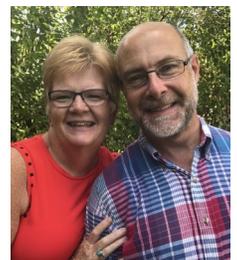
Greth



Meraji



Jones



Borody



Lamb



Noble

Facility

Along with general maintenance we continue to make plans for the conversion of our heating system from electric to gas. The gas lines are in on Hwy 7A and we hope to be able to install a meter sometime soon. We continue to review estimates and are currently waiting on numbers from another installer.

Given the current environment and the slow return to “normal” some projects (carpet; room updating; lighting replacement) will be temporarily paused or move forward more slowly. We will continue monitor and prioritize needs in an effort to reduce costs as much as possible.



Library

This past year I have been focusing on children and teens by purchasing several books from Creation Ministries , Focus On The Family as well as from other sources. The library was opened for the Awana kids on Wednesday evenings and was well attended. The non-fiction section is in the process of being reorganized to make books easier to access.

Thank you to all the volunteers who helped in the library this past year; you are so very much appreciated!! The library would not be able to be opened without you!

God Bless,
Diane Wilson



Ministry Positions,
Financials,
Proposed Budget

Ministry Positions

Elected Positions:

Bookkeeper: Kim Bryant

Church Clerk: Kim Bryant

Envelope Secretary: Debbie Bouwma

Financial Reviewers: Sandra Barnett, Dolly Fraser

Tellers: Debbie Bouwma, Donna Jones, Phyllis Metcalfe, Elizabeth Werner, Jeannine Poole, Kim Bryant (Substitute)

Deacon of Facility (Maintenance & repairs, parsonage, grounds keeping, decorations): Brian Kovack

Appointed Positions:

Committees:

Benevolent Committee:

Gregg Anderson (Chair), Karen Anderson (Helping Hands), Kim & Calvin Bryant

Missions Committee:

Tracy Ballanger (Chair), Karen Ballanger, Donna Araujo, Shelley VanUden, Pastor Clemens

Ministry Coordinators:

Music / Worship Service / Audio Visual: Pastor Clemens

Adult Sunday School: Pastor Clemens

Sunday Children's Ministry (Jr. Church, Sunday School, Nursery): Jenna Bryant

Midweek Children's Ministry (Awana): Jenna Bryant

Youth & Young Adults (Friday Youth, Youth SS, Youth Bible Studies, C&C Small Group): Josh Bryant

Between Friends (Tuesday Morning Women): Shelley VanUden

Men on Target: Gregg Anderson

Small Groups: Steve Angrove

Fellowship Ministries (Kitchen, Sunday coffee, Communion, Special Events): Roy & Elizabeth Werner

Spring/Summer Children's Outreach (Soccer, VBS, Sports Camp): Josh Bryant

Welcome Team / Ushers: Dave Bolsonello

Library / Discipleship: Diane Wilson, Steve Angrove

Stewardship Report

For the Fiscal Period of June 1, 2019 to May 31, 2020:

The total givings by envelope to the General Fund from was \$297,412.50

Of the General Fund \$28,665 were received by electronic transfers (March 16, 2020 to May 31, 2020)

The total givings to the Designated Funds was \$16,240.91

\$7,680.31 was received in loose offerings.

There were 91 envelopes issued to the church members and adherents.

Of those 91, 92% actively donated

Over and above the 91 envelopes there were 25 additional donors .

Debbie Bouwma, Envelope Secretary.

Financial Report

PORT PERRY BAPTIST CHURCH BALANCE SHEET AS AT MAY 31, 2020

		<u>2020</u>	<u>2019</u>
ASSETS			
Current			
Cash and cash equivalents		\$ 98,745	\$ 90,888
HST/GST receivable		2,791	5,099
		<u>\$ 101,536</u>	<u>\$ 95,987</u>
Capital assets			
	Accumulated		
	<u>Cost</u>	<u>Amortization</u>	<u>NBV</u>
Land	\$ 25,185	\$ -	\$ 25,185
Building	702,885	523,260	179,625
Parsonage	88,551	65,238	23,313
Equipment	177,074	174,154	2,920
Automotive	8,500	7,508	992
		<u>\$ 1,002,194</u>	<u>\$ 770,160</u>
		\$ 232,035	\$ 253,114
Total		<u>\$ 333,571</u>	<u>\$ 349,101</u>
CAPITAL & SURPLUS			
General fund		\$ 32,504	\$ 39,803
Designated fund		69,033	56,184
Capital asset investment		<u>232,035</u>	<u>253,114</u>
Total		<u>\$ 333,572</u>	<u>\$ 349,101</u>

Receipts and Disbursements—General Fund

PORT PERRY BAPTIST CHURCH STATEMENT OF RECEIPTS AND DISBURSEMENTS - GENERAL FUND FOR THE YEAR ENDED MAY 31, 2020

	2019-2020		2018 - 2019
	Actual	Budget	Actual
RECEIPTS			
Offerings and Donations	\$ 305,093	312,251	\$ 291,448
DISBURSEMENTS			
Administration	161,146	167,299	151,043
Missions	55,038	55,500	45,310
Maintenance	58,749	\$ 67,802	61,961
Ministries	9,201	12,750	9,791
Christian Education	8,260	8,900	6,214
	\$ 292,394	\$ 312,251	\$ 274,319
 EXCESS OF RECEIPTS (DISBURSEMENTS)	 12,699		 17,129
FUND BALANCE, Beginning of year	39,804		22,675
 TRANSFER FROM (TO) DESIGNATED FUND	 (20,000)		
FUND BALANCE, End of year	\$ 32,503		\$ 39,804

Prepared without audit

Receipts and Disbursements—Designated Fund

PORT PERRY BAPTIST CHURCH
STATEMENT OF RECEIPTS AND DISBURSEMENTS - DESIGNATED FUND
FOR THE YEAR ENDED MAY 31, 2020

	<u>2019 - 2020</u>	<u>2018 - 2019</u>
RECEIPTS		
Audio Visual	-	-
Board Discretion	-	-
Capital Improvement	3,714	2,365
Interest Earned	32	20
Missions	11,087	27,201
Parking Lot Fund	\$ -	\$ -
Soccer	585	6,246
Special Needs	<u>1,440</u>	<u>-</u>
	<u>\$ 16,858</u>	<u>\$ 35,832</u>
DISBURSEMENTS		
Audio Visual	378	-
Board Discretion	-	1,000
Capital Improvement	-	1,913
Missions	17,091	28,249
Parking Lot Fund	\$ -	\$ -
Soccer	4,385	5,699
Special Needs	<u>2,154</u>	<u>1,123</u>
	<u>\$ 24,008</u>	<u>\$ 37,983</u>
EXCESS OF RECEIPTS (DISBURSEMENTS)	(7,150)	(2,152)
FUND BALANCE, Beginning of year	<u>\$ 56,184</u>	<u>\$ 58,335</u>
TRANSFER FROM (TO) GENERAL FUND	20,000	
FUND BALANCE, End of year	<u>\$ 69,034</u>	<u>\$ 56,184</u>
COMPRISED OF:		
Audio Visual	657	1,035
Board Discretion	\$ 8,964	\$ 8,964
Capital Improvement	50,956	27,210
Missions	1,722	7,726
Soccer	2,207	6,007
Special Needs	<u>4,528</u>	<u>5,242</u>
	<u>\$ 69,034</u>	<u>\$ 56,184</u>

Prepared without audit

Schedule of Expenses—General Fund

**PORT PERRY BAPTIST CHURCH
SCHEDULE OF EXPENSES - GENERAL FUND
FOR THE YEAR ENDED MAY 31, 2020**

	2019 - 2020		2018-2019
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
ADMINISTRATION			
Salaries and Benefits	\$ 147,785	152,099	136,882
Office and General	11,342	12,000	11,996
Telephone	819	1,000	843
FEB Central	600	600	500
The Fellowship National Convention	600	600	500
	-	1,000	323
	\$ 161,146	167,299	\$ 151,044
MISSIONS			
Emmanuel International	\$ 7,500	7,500	6,900
FEB National and International	9,000	9,000	7,800
SIM International	12,000	12,000	10,800
Ethnos Canada	7,500	7,500	6,900
Christian Direction	\$ -	\$ -	1,725
MSC Canada	7,500	7,500	6,900
Missions Emergency Fund	1,000	1,000	1,000
Missions STMT	\$ -	\$ -	2,944
Missions Special Speakers	538	1,000	341
Arms of Jesus	10,000	10,000	\$ -
	\$ 55,038	55,500	\$ 45,310
MAINTENANCE			
Utilities	\$ 16,166	19,000	\$ 16,440
Building and Grounds	13,331	19,000	16,284
Janitorial Services	18,297	18,297	17,938
Insurance	10,383	10,385	10,060
Parsonage	571	1,120	1,239
	\$ 58,749	67,802	\$ 61,961

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Schedule of Expenses—General Fund (Continued)

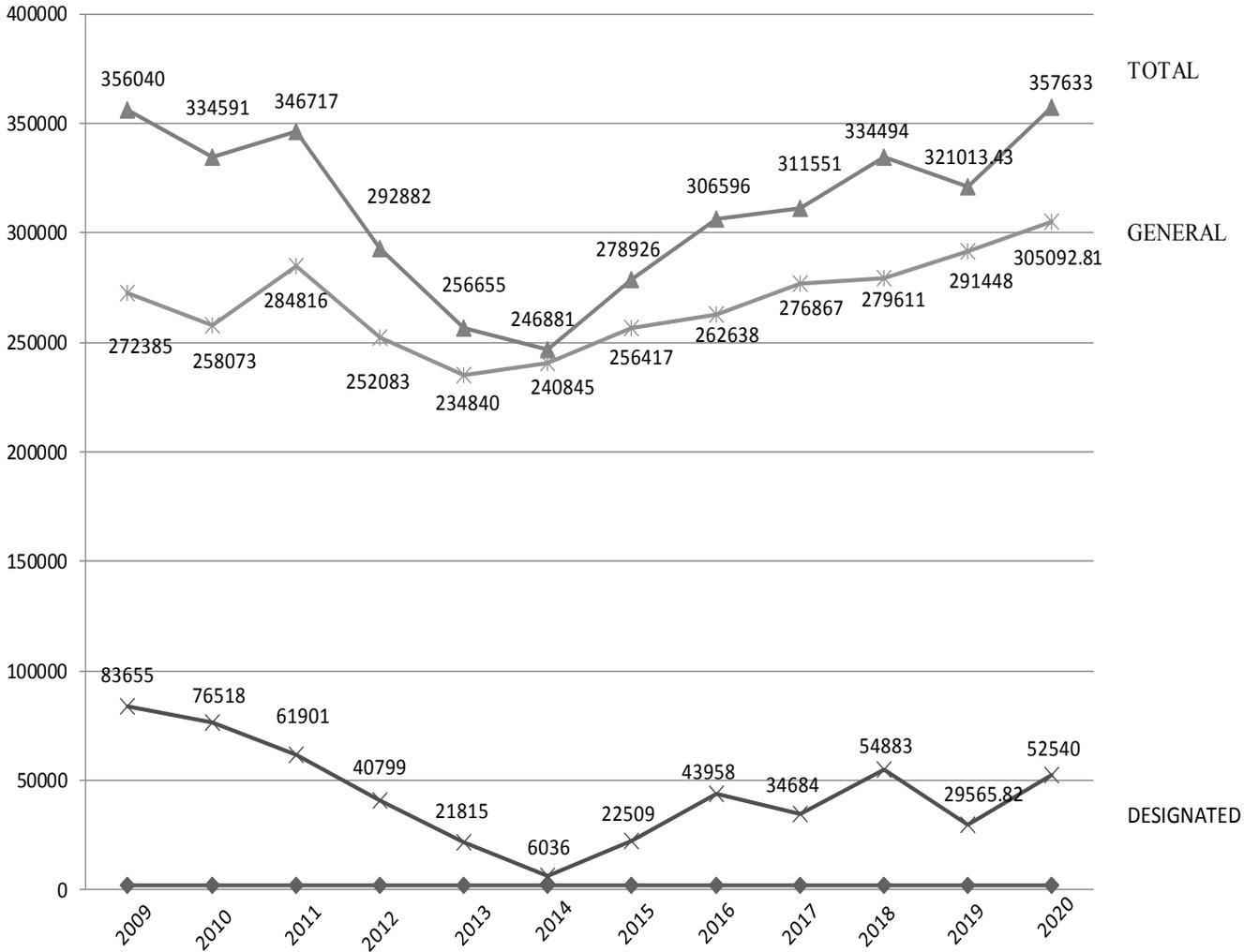
**PORT PERRY BAPTIST CHURCH
SCHEDULE OF EXPENSES - GENERAL FUND
FOR THE YEAR ENDED MAY 31, 2020**

	2019- 2020		2018 - 2019
	Actual	Budget	Actual
MINISTRIES			
Youth	\$ 2,995	\$ 3,400	\$ 3,441
Fellowship Socials	2,155	3,000	2,252
Library	469	500	445
Special Speakers	550	1,000	450
Music	180	200	121
Decorations	166	300	147
Between Friends	283	900	703
Nursery	106	100	64
Special Productions	801	500	277
Plan to Protect	925	1,100	1,007
Audio Visual	80	500	119
Retirees	238	750	265
Men on Target	400	500	501
Men's Hockey	- 148	-	-
	<u>\$ 9,201</u>	<u>\$ 12,750</u>	<u>\$ 9,791</u>
CHRISTIAN EDUCATION			
AWANA	\$ 2,643	\$ 3,400	\$ 3,053
Sunday School	1,020	900	399
Junior Church	400	400	531
Discipleship Resources	1,533	2,000	1,756
Resource Room	-	-	-
Small Groups	348	200	(133)
VBS	2,317	2,000	608
	<u>\$ 8,260</u>	<u>\$ 8,900</u>	<u>\$ 6,214</u>

Prepared without audit

Historical Giving

**PORT PERRY BAPTIST CHURCH
HISTORICAL GIVING
FOR THE YEARS ENDED MAY 31**



Financial Review



2210 Hwy 7A
Port Perry, ON L9L 1B4
PH (905) 985-8681
office@portperrybaptist.ca

June 10, 2020

To the Members of Port Perry Baptist Church

We have reviewed the un-audited statements of Receipts and Disbursements of Port Perry Baptist Church for the year ending May 31, 2020. Our Review consisted of tracing the teller reports, bank statements and a sample of the disbursements to their source documents.

As per usual practice, we did not have access to the receipt source documents due to their confidential nature, but compared totals for calendar year and found no significant discrepancies.

Based on this review, we feel the statement of receipts and disbursements reasonably represents the financial results for the year ending May 31, 2020.

Sincerely,

Sandra Barnett

Dolly Fraser

Proposed Budget 2020—2021

PORT PERRY BAPTIST CHURCH PROPOSED BUDGET-- GENERAL FUND

For the Year Ending May 31, 2021

	2021 Budget	2020 Actual	2020 Budget
Offerings and Donations	\$ 282,677	\$ 305,093	\$ 312,251
Administration			
Salaries and Benefits (Footnote # 1 & 2)	\$ 154,550	\$ 147,785	\$ 152,099
Convention (Footnote #3)	-	-	1,000
Office and General	12,000	11,342	12,000
Telephone	850	819	1,000
FEBB Central	600	600	600
Fellowship National	600	600	600
	\$ 168,600	\$ 161,146	\$ 167,299
Missions			
(For detailed breakdown see Missions Budget on pg.23)			
	\$ 46,000	\$ 55,038	\$ 55,500
	\$ 46,000	\$ 55,038	\$ 55,500
Ministries			
Special Speakers (Footnote #3)	\$ -	\$ 550	\$ 1,000
Special Productions (Footnote #3)	-	801	500
Library	300	469	500
Music	200	180	200
Decorations	300	166	300
Fellowship Socials	2,000	2,155	3,000
Nursery	100	106	100
Youth	3,000	2,995	3,400
Between Friends	300	283	900
Plan to Protect (Footnote #4)	-	925	1,100
Audio Visual	500	80	500
Retirees	300	238	750
Men's Hockey	-	148	-
Men on Target	300	400	500
	\$ 7,300	\$ 9,201	\$ 12,750
Christian Education			
AWANA	\$ 3,000	\$ 2,643	\$ 3,400
Sunday School	900	1,020	900
Junior Church	400	400	400
Small Groups	200	348	200
Discipleship Resources	1,500	1,533	2,000
VBS/ Sports Camp	1,000	2,317	2,000
	\$ 7,000	\$ 8,260	\$ 8,900
Maintainance			
Utilities	\$ 17,000	\$ 16,166	\$ 19,000
Janitorial (Footnote #5)	15,000	18,297	18,297
Building and Grounds	10,000	13,331	19,000
Insurance	10,678	10,383	10,385
Parsonage Taxes	600	580	620
Parsonage Maintenance	500	9	500
	\$ 53,778	\$ 58,749	\$ 67,802
Total Expenditures	\$ 282,677	\$ 292,394	\$ 312,251
Weekly Average	\$ 5,436	\$ 5,867	\$ 6,005

Proposed Missions 2020—2021

PROPOSED MISSIONS BUDGET - GENERAL FUND For the year ending May 31, 2021

	2020-2021 Proposed		2019-2020 Actual	
		Organization Total		Organization Total
FEBCC				
Jean-Pierre Greth	\$4,500		\$4,500	
Maria Diaz	\$4,500		\$4,500	\$9,000
Carolyn & Ebi Meraji	\$7,500	\$16,500		
Emmanuel International				
Paul Jones	\$7,500	\$7,500	\$7,500	\$7,500
SIM International				
Charles Noble	\$4,500		\$4,500	
James Borody (Footnote #6)	\$0	\$4,500	\$7,500	\$12,000
Ethnos Canada				
Martin Lamb	\$7,500	\$7,500	\$7,500	\$7,500
MSC				
Carolyn & Ebi Meraji (Now under FEBCC)	\$0	\$0	\$7,500	\$7,500
Emergency Fund for Missionaries	\$0	\$0	\$1,000	\$1,000
Special Speakers	\$0	\$0	\$538	\$538
Arms of Jesus (Footnote #7)	\$10,000	\$10,000	\$10,000	\$10,000
Total	<u>\$46,000</u>	<u>\$46,000</u>	<u>\$55,038</u>	<u>\$55,038</u>

Budget Footnotes:

The budget has been set according to income received over the last 3 months of the fiscal year (2019/2020). We will continue to watch our finances closely and will make any appropriate adjustments to the budget at our fall members meetings.

1. Kim will be moved from hourly to salary. This was recommended by our internal auditors last year and again this year.
2. Josh's salary reflects an increase of \$1,456 (5%).
3. Line items that have been zeroed out (Fellowship Convention; special speakers; special productions) will be revisited at the fall members meeting.
4. Registration with Plan to Protect and the cost of police checks will be covered through the office budget.
5. The contract for janitorial services has been adjusted to suit the current use of the facility. This will be reviewed and adjusted as ministries get up and running.
6. James & Cindy Borody retired in January of 2020. We continued to support them through the end of May. The mission committee is working on a proposed partnership with a Fellowship church plant in Quebec and is hopeful that we will be able to redirect some of these funds towards the work in 2021/22.
7. The missions committee is recommending the extension of our partnership with AOJ Guatemala for another year. Funds will be used to assist with things such as, ministry resources, facility development and personnel expenses.

