

Six Month Financial Report

	Actual July 2018-Dec 2018	Budget July 2018-Dec 2018	Actual July 2017-Dec 2017	Actual July 2017-Jun 2018
Revenue	220,656	234,150	233,146	464,445
Expenses	241,433	254,253	239,673	493,649
Surplus/ Shortfall	-20,778	-20,103	-6,528	-29,204
Mission & Service	18,398	20,000	21,278	40,764