

Opinion of Probable Costs – Faith Lutheran Video

Streaming

The following *Opinion of Probable Costs* is intended to facilitate internal discussions within Faith Lutheran Church of Chico and does not represent a committed “quote”. If Faith Lutheran wishes to move forwards with a full Design and committed quote, Tri Path will follow with submittal of a detailed addendum to the existing Design Contract currently in place.

Opinion Request Summary

Faith Lutheran wishes to better include all people who wish to attend services, including parishioners who cannot attend in person. With ‘social distancing’ still in place, especially for elderly or health compromised persons, many Houses of Worship are not holding in-person services, and even those that are back to in person service, some persons still are not able to attend. Additionally, even under normal circumstances, parishioners may move out of town, become ill or need to miss in-person services for many other reasons and they are then no longer able to participate actively in live worship services

Faith Lutheran wishes to provide a simple, good quality audio/video web streaming solution to allow all persons who are not able to attend in person the chance to participate in live worship services.

Tri Path has consulted with the client representative, considered current technological options, and has generated the below list of features as a result, including an opinion of probable costs to incorporate these features. The feature list below is generalized for internal discussion within your organization, and when moving forward with a committed quote, a detailed scope of work will follow.

Video systems are highly scalable. The below feature outline represents a system to meet the needs as they are understood at this time after discussions with the client representative. Future input from the client will be incorporated, and the feature set refined, if moving forward with a committed quote.

General Features of Video System

- Simple web streaming from dedicated device (no additional computer device needed).
- (2) HD quality fixed view cameras
- (1) HD quality movable camera allowing an operator to move/zoom the camera at will
- Simple camera switching by operator with little to no training required – does not require a specialist video operator
- Integrate with potentially upcoming audio system upgrade for high-quality audio in the web stream
 - Installing a video system at the same time as the proposed audio upgrade will be the most efficient and potentially cost saving option

Opinion of Probable Costs to Achieve the Above Feature Set

\$25,000 - \$35,000

Thank you for your time,

Cory J. Keith, Sales Manager

Tri Path Technology Group