

# REVERSE INCOME STATEMENT

## EXPENSES

Worship	\$56,100	
Spiritual Formation	51,600	
Outreach	38,100	
Program Support	36,000	
Community	22,400	
Pastoral Care	20,200	

\$224,300

Diocesan Apportionment	47,000
Building & Maintenance	35,000
Office Expense	10,700

92,700

## TOTAL EXPENSES

**\$317,000\***

- 42,000

Property Income

- 24,000

Fundraising

- 19,000

Other Income

**\$232,000**

**PLEDGE GOAL**

\* Based on 2019 budget numbers



Did you know that the average annual pledge per parishioner is \$2048?