



Ministry Plan and Request for Allocation of Resources

Name of Ministry: _____

Ministry Administrator: _____

Ministry Objectives:

General Plan of Action:

Necessary Program Costs:

Description	Cost
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total	\$

Discretionary Program Costs (What you would like to do if you had the money)

Description	Cost
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total	\$

TOTAL BUDGET REQUEST (Necessary + Discretionary)	\$
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Submitted by: _____ Date: _____