

**Campbell River United Church  
Projected Budget  
Year ended December 31, 2021**

	<b>2021 Budget</b>
<b>Offerings</b>	<b>77,700</b>
<b>Other Fund Sources</b>	<b>40,050</b>
<b>Total Funds Received during the year</b>	<b>117,750</b>
<b>Operating Costs</b>	<b>16,187</b>
<b>Building Costs</b>	<b>23,830</b>
<b>Minister Cost</b>	<b>74,700</b>
<b>Other Payroll Costs</b>	<b>12,384</b>
<b>Music and Worship Costs</b>	<b>5,840</b>
<b>Total expenses for the period.</b>	<b>132,942</b>
<b>Net Disbursements over Receipts</b>	<b>(15,192)</b>