



MARY, MOTHER OF THE REDEEMER PARISH

English – Italian – Spanish

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Served by the Congregation of the Sons of the Immaculate Conception

The Annual Financial Report

Statement of Operation

Revenue	January 1	January 1
	December 31 2020	December 31 2019
Collection - Envelopes	\$ 181,611	\$ 182,574
Collection - Loose	\$ 22,276	\$ 72,057
Pre-Authorized Deposit	\$ 103,985	\$ 93,090
On-Line Collection	\$ 32,175	\$ -
Other Revenue	\$ 67,908	\$ 171,041

Total Revenue	\$ 407,955	\$ 518,762
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Expenses

Salaries & Benefits	\$ 159,621	\$ 202,912
Maintenance	\$ 83,739	\$ 108,950
Rectory	\$ 9,613	\$ 11,113
Administration / Office	\$ 25,954	\$ 36,090
Diocesan Support	\$ 16,824	\$ 81,001
Programs	\$ 24,497	\$ 37,592
Other	\$ 9,289	\$ 18,217

Total Expenses	\$ 329,537	\$ 495,875
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Net Operation	\$ 78,418	\$ 22,887
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