



the Parish of St. Dunstan

Vestry Report 2020

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Minutes of Annual General Vestry Meeting of St, Dunstan's Aldergrove Sunday, February 16th, 2020

- ☞ Call to Order – by Reverend David Taylor @ 10:20
- ☞ Charge to Vestry – a time to meditate on the ministry of the church. 67 members signed in to Vestry
- ☞ Adoption of Agenda -
- ☞ Vestry 2019 minutes (**motion #1 to adopt**)
- ☞ Annual Reports (**motion #2 to receive**)
- ☞ 5 Year Strategic Vision Plan Report – Reverend David reported:
 - Goal One:** *We want to become a place of SPIRITUAL TRANSFORMATION and COMMUNITY for all ages by connecting people to the many small groups that meet at St. Dunstan's and by creating new small groups for others who need it.* Spiritual Companions Group continue to grow with new members. We began a joint Youth Group with St. Andrews Langley – a work in progress! Seniors Tea was held in the fall. We are noticing that fewer families with younger children are attending the Sunday service.
 - Goal Two:** *- We want to become a place of SPIRITUAL LEADERSHIP.* Lorie Martin has become a postulant to the Bishop and is currently at seminary. We have also invited the Reverend Helen Tervo to return as our Honourary Assistant.
 - Goal Three:** *We want to become a place of SPIRITUAL SERVICE.* Thursday Meal is growing, and we need to discern how best to support it.
- ☞ 2020 parish budget – presented by Dwight Martin – The financial vision (budget) was handed out to everyone prior to Vestry. Two questions raised about the use of the contingency fund – explained, and the amount of interest gained at the bank - explained. A vote of thanks was offered to Doug Tindall for his many years of service as the Treasurer for St. Dunstans. Moved by David Taylor, Seconded by Trevor Davies. (**motion #3 to adopt**)
- ☞ Nominating Committee report – Theresa Tancock – Warden, Katherine Murray – Warden, Susan Howard – Synod delegate, Charlie Hamilton, Synod delegate, Bruce Kennedy – Alt Synod delegate, MP Gallard – Alt Synod delegate, Brian Smith – Member at Large, Lin Neifert – Member at Large. A vote of thanks was offered to Lois Curtis for her service as Warden and to other members who have completed their service on Parish Council – moved by David Taylor, seconded by Theresa Tancock (**motion#4 to adopt**)
- ☞ Ratification of appointments:
- ☞ Trustees (**motion #5**)
- ☞ Signing officers (**motion #6**)
- ☞ Treasurer (**motion #7**)
- ☞ Lay Administrators of the Sacrament of Holy Communion (**motion #8**)
- ☞ Lay Administrators of Holy Unction (**motion #9**)
- ☞ Other business
 - Memorial Garden Report (**motion # 10**) Ian Elliott read the report respectfully submitted and written by Charlie Fox. Design and information sheets were presented by Ian and Jim Stewart, posted for all to have a look after the service. This is not just a memorial garden, but also a garden of remembrance. Names may be added to the plaque even if their ashes are spread at another location. The water fountain in the garden will be turned off during the winter. A capital campaign will be introduced to help finance this project, including funds for maintenance and

upkeep, perhaps over a 5 year plan. David moved, Linda Varin seconded to offer a vote of thanks to Ian and Jim and the whole committee for their work on this project.

☞ Adjournment (**motion #11**)

Annual Vestry Meeting – Motions

Motion #1 – Adoption of Minutes

Be it resolved that the minutes of the February 17th, 2019 Annual General Vestry Meeting of St. Dunstan's, Aldergrove be adopted as presented.

Moved by Susan Howard Seconded by Lin Neifert Carried

Motion#2 – Reception of Annual Reports

Be it resolved that the Annual Reports of St. Dunstan's Ministries ☞ programs be received as presented in the Annual Vestry Report, 2019.

Moved by Joe Baker Seconded by Brian Smith Carried

Motion #3 – to adopt the 2020 parish operating budget

Be it resolved that the 2020 Operating Budget be adopted as presented.

Moved by Dwight Martin Seconded by Jim Hober Carried

Motion #4 – to adopt the Nominating Committee report

Be it resolved that the slate of nominations for Parish Council be adopted as presented.

Moved by Theresa Tancock Seconded by Rich Popham Carried

Motion #5 – to appoint Trustees

Be it resolved that Parish Council be appointed the Trustees of the Corporation.

Moved by Helen Tervo Seconded by Lin Neifert Carried

Motion #6 – to appoint Signing Officers

Be it resolved that any two of the following be authorized to sign cheques: Lois Curtis, Charlie Fox, Doug Tindall, Theresa Tancock.

Moved by Brian Smith Seconded by Laura Wallace Carried

Motion #7 – to appoint our Treasurer

Be it resolved that the Parish of St. Dunstan appoint Mr. Dwight Martin as treasurer of the Corporation.

Moved by Linda Varin Seconded by MP Gallard Carried

Motion #8 – to request Bishop to appoint Eucharistic Ministers

Be it resolved that Bishop Skelton be requested to authorize the Rector to use the following persons as Lay Administrators of the Sacrament of Holy Communion for the year 2020.

Moved by Linda Varin Seconded by Helen Tervo Carried

Bill Betts
Lois Curtis
Linda Davies
Trevor Davies
Ian Elliott
Marissa Farr
Madeline Gallard
Charlie Hamilton
Jim Hober
Megan Huizing

Bruce Kennedy
Carol Knelson
Janette Kovacs
Lorie Martin
Audrey McAuley
Katherine Murray
Lin Neifert
Jacqui Pesek
Kerry Pope
Barb Popham

Jesse Rintoul
Eleanor Rushton
Brian Smith
Kelsey Tuffin
Diane Henderson
Laura Wallace
Cori Waugh
Kathleen Wiens
Merrill Young

Motion #9 – to request Bishop to appoint Lay anointers

Be it resolved that Bishop Skelton be requested to authorize the Rector to use the Healing Prayer team as Lay Administrators of the Oil of Unction for the year 2020.

Moved by Kerry Pope Seconded by Laura Wallace Carried

Motion #10 – Memorial Garden

Be it resolved that the Parish of St. Dunstan receive the Memorial Garden Report & commission the Memorial Garden Committee to develop a financial plan & build the Memorial Garden.

Moved by Ian Elliott Seconded by Ladonna Stroup Carried

Motion #11 – Adjournment

Move to adjourn the 2020 Annual General Vestry Meeting of the Parish of St. Dunstan.

Moved by Trevor Davies Seconded by Theresa Tancock Carried

Reports

Leadership

Rector

the Reverend David Taylor

I am so grateful for this community. In one of the most difficult years as the human family, we have maintained our connection with one another and have pursued our connection with our Creator in new ways.

While this was not the year we had envisioned, it was a year where God challenged us in new ways so that we continue to grow in resilience, compassion, service and prayer.

I would like to highlight some of the challenges we have faced.

1. **Maintaining connection with one another.** Thanks to the phone team led by Kerry Sharp, we have ensured that our St. Dunstan's family stayed connected.
2. **Keeping one another safe.** I am so grateful that this community has shown itself to be the loving, careful bunch of people God knows it is. Thanks for enduring zoom, and masks, and copious amounts of hand sanitizer, and physically distant service. You were examples of Christ in our community.
3. **Staying at prayer.** We are missing the holy meal of Eucharist, but our disappointment in its absence has not meant we ceased from lifting this world, our neighbours, our friends, and people in need in prayer. Thank you for connecting on Sunday mornings and throughout the week in the many prayer opportunities.
4. **Staying financially stable.** Our community showed its love and support this year by ensuring that we do not end up in a deficit this year. Your generosity ensured that meals were still served, foundational community services stayed available (AA, ESL), and that, when this is all over, we can get back together to dream of God's future in this place.

While the pandemic is not over yet, and while 2021 will present its own challenges in the future, I am encouraged and confident that God has a mission for this world that we are being asked to participate in. And I am grateful I get to participate in it with you.

Wardens

Theresa Tancock and Katherine Murray, Wardens

This year (Katherine's first as a warden) proved to be a unique one. Very soon after being confirmed a warden at Vestry in February 2020, we were in a global COVID-19 pandemic that greatly restricted our ability to be together and worship together in person.

The Parish Council continued to meet monthly via Zoom. This allowed us to discuss and plan how best to navigate being in this pandemic, stay connected as a community, and wisely steward the resources of our Parish in such a time.

We are grateful to have worked together with the members of Parish Council — David, Dwight, Madeline, Lin, Charlie, Bruce, Brian, and Susan. We faithfully met each month as a Council to oversee care of our Parish family and church. I am honoured to have been a part of such a great team.

Prayer & Worship

Worship Team

Theresa Tancock, chair

What a roller coaster we have been on for the 2020-21 year! As a result, our work as Worship Team has been quite different. With the cancellation of Holy Week and Easter, we found ourselves in a period of 'wonder' and concern - How will we worship? When will we see our St. D's family again?

In May, we had our first 'COVID-19 worship meeting' to discuss the four 'phases' and what they would look like. By now, we had discovered that virtual worship was possible and that we were pretty good at it (many thanks to David and Andrew for their leadership with this). It wasn't nearly as good as 'in-person', but it would be okay.

Our virtual worship continued through the spring and summer and did have some 'silver linings' – we now had joined community with St. Andrews, enriching our experience, and we now realized virtual worship would always be a part of our spiritual journey, even once we were finally back in our beautiful space at St. D's!

Worship Team came together again in late Fall, as the need to create a safe and fulfilling spiritual journey through Advent and Christmas was paramount. We needed to celebrate and honour the beauty of this season as best as we could in spite of the pandemic...and we did!

It continues to be an honour to be part of this wonderful team (Rev. David Taylor, Carol Tindall, Ian Elliott, Greta Elliott, Laura Wallace, Merrill Young, Lin Neifert and Joe Baker). We have realized there really is no limit to what we can accomplish when we work together and our worship and spiritual journey can maintain its hospitality, reverence and joy under any circumstance.

Listening Prayer

Katherine Murray, coordinator

Listening Prayer is the spiritual practice of listening to what God is saying to our hearts. It often takes the form of asking questions and tuning into our hearts for God's answers. The ministry of listening prayer is a facilitated prayer session where recipients are supported as they tune into God for intimacy, healing, and transformation.

Gratefully, the listening prayer ministry was able to continue through this challenging year of being in a global COVID-19 pandemic that restricted our ability to be together in person. The gift of technology and the Zoom platform meant we were able to continue to offer individual sessions to all who requested one. It resulted in the offering of 75 sessions this past year. It also allowed the team to continue to meet virtually.

In November 2020, the listening prayer team offered a training workshop over one and a half days to train new facilitators in the ministry of listening prayer. This included persons from outside our Parish & Diocese. This was an extraordinary time together of learning how to meet with God and to experience God's healing and transformative care. In addition, Listening Prayer was also a part of retreat offerings at Sorrento Centre in July and October.

A Listening Prayer Facilitators Guide has been created and was completed this past year. This guide provides facilitators with a reference to their training and can help support them in their ministry.

Deep gratitude is extended to all on the listening prayer team who generously give of their time and gifts to serve others to encounter God's Presence and voice. It has been especially precious in these uncertain times!

Christian Formation

Children

Messy Church

Carol Tindall, coordinator

Our last in person Messy Church for 2020 was held Friday, Feb. 21 where we began our Lenten Journey. None of us were prepared for what came next! Unable to meet in person due to COVID-19 restrictions meant finding new ways to stay connected with our Messy Church children and families.

I decided that the best way to do that was by mailing letters to each of the 12 families every 6-8 weeks. The first one was sent to arrive just before Easter. I heard from many of the parents how excited the kids were to get an actual letter in their mailbox.

These letters included suggestions for indoor and outdoor activities, themed activity pages, Scavenger hunts and a personal note from me.

Some of our families also received the Advent Wreath kits in November.

On Dec. 20, David, Lois, and I delivered a surprise Christmas box to each family. The boxes included an assortment of Christmas goodies including candy canes, a Nativity craft and Christmas baking provided by Helen Tervo, Irene McGuinness, and Annette Quiring. Lin Neifert donated small stockings filled with a Purdy's chocolate Santa for each child. It was so much fun for us to see the surprised look and happy smiles on those who were home when we stopped by.

the Centre for Spiritual Renewal

Lorie Martin, Associate Director of the Centre for Spiritual Renewal

Rejoicing that the Centre for Spiritual Renewal was able to transition quickly to an exciting Virtual Program due to the long pause on in-person gatherings. We had to re-arrange, cancel, discern, and create events that seem to meet the unique needs at this time. The Centre is able to wonderfully serve those who are in isolation but want to keep connected to a faith community; some joining from around the globe. However, on-line events are not as financially profitable, and being sensitive to the change in many persons incomes, we are grateful for the surplus income of the past two successful years and the Parish Development Grant. We transitioned to a new registration program (Tithe.ly) through St. Dunstan's which is working very well as we iron out some wrinkles. We added an exciting program: Podcasts for the Heart, with VST student Lauren Kirkey who has been doing a field placement with the Reverend David Taylor. Continued thanks to the excellent facilitation & leadership team: David Taylor, Helen Tervo, Joe Baker, Ron & Marilyn Isaac, Katherine Murray, Marisa Farr, Lesley Wieler, Gene Fraser and Lorie Martin. A special thank you to Marilyn Isaac who has been overseeing the extensive job of administration throughout this past year. Together we look forward to serving, learning, and growing in grace to bless many.

Outreach

Thursday Meal

Laura Wallace & Noreen Jones

2020 was a unique (unprecedented?!) year for our Thursday meal ministry. We saw the meal delivery change format through the year. The beginning of the year was our in person full meal service until the Covid-19 shutdown, during the 3-month closure some very dedicated volunteers prepared and handed out sandwich meals. Thank you for your dedication!

We resumed preparing meals in mid-June, but now for take-out only. We also reorganized into 5 cook teams with a published schedule. Meal preparation was now reduced to a main course served hot and a dessert (largely prepared by Janice De Ruiter) plus usually some fruit. This revised format has resulted in reduced stress on our dedicated volunteers.

We served our regular Thursday meal for 37/52 Thursdays in 2020 (for 13 weeks sandwich meals were served). We prepared a joint Christmas meal along with giving out 2 frozen meals before taking a 2-week Christmas break. Our attendance numbers declined significantly during the shutdown and have been trending upwards over the last 6 months.

Here are the numbers:

Total number of meals served: 1441 (plus 192 or more sandwich meals)

Donations from the parish and attendees: \$3858.00

Dollars reimbursed to the cooks: \$2521.00

(Dollars reimbursed is not the total meal costs as cooks/others donated food items)

Many thanks to the cooks and organizations that donated food items.

We would like to thank all those who contribute to the success of this Outreach Ministry - whether as the cook /helper teams preparing delicious, nutritious meals, or for those that donated funds. Without all of you, this could not be a success. Kudos to all of you.

Aldergrove Food Bank Soup Kitchen

Ann Embra, coordinator

The Soup Kitchen Ministry in 2021 looks very different from the one in my report for February 2020.

In March, in conjunction with the administrators of the Aldergrove Food Bank, we made the difficult decision to suspend operations due to the pandemic. However, after a few weeks, we started providing soup for the Food Bank volunteers to give out to those who are homeless, or have no facilities to make themselves a hot meal. This has since expanded, and now our Soup Kitchen volunteers are back to providing 4 gallons (2 gallons each volunteer) on the second and fourth Tuesdays of each month. The Aldergrove Canadian Reformed Church looks after the first and third Tuesdays.

In April, the Food Bank relocated from the Aldergrove Vineyard Church to their new location in the Freshco Mall (27524 Fraser Highway). This is a much smaller space, and even post-pandemic there will be no room for the lunch service we previously provided. The soup, however, is portioned out to those who want it by the Food Bank volunteers in hot-to-go cups and delivered outside along with their groceries, as the Food Bank clientele can no longer enter the premises due to pandemic restrictions.

I really want to thank the soup makers, who shop for ingredients, make the soup, and deliver to the Food Bank. Because of the pandemic, the need is greater than ever and the delicious homemade soups are appreciated now as never before.

I would also like to thank the congregation at large for their support of the Food Bank, through the donations which appear in the Food Bank basket. Cans of food are added directly to the shelves; large bags of dry food are repackaged by Food Bank staff into smaller portions. Also, baby supplies like diapers are appreciated, as is dry cat or dog food. Just remember to check the expiry dates on your donations, as anything past that date cannot be distributed and must be destroyed.

Also, the Aldergrove Food Bank is supported by Sources Langley Food Bank, and they will collect cash donations for Aldergrove. Their mailing address is 5768 203 Street, Langley V3A 1W3.

Community Care

Community Care Team

Kerry Pope, Coordinator

This past year has been very different and, at times, frustrating and lonely. With this in mind the Parish Council asked Community Care if we could establish a group of people to phone everyone on the Parish list to touch base and see if they would appreciate a call on a regular basis.

8 of us took this on and so a new world bloomed for all of us. Some people had details for phone and email that were either incorrect or they did not reply. Some people decided that they did not require calls at all. But many loved the calls. To this day we have some that continue on a weekly basis, with others at longer intervals. It has been a wonderful time to keep people feeling integrated into a strange environment of “see but don’t touch”. It is fun to catch up with people who, 12 months ago, we may have only nodded to at church, or not even known their name. In a time when day to day contact is so different, it is knowing that someone is thinking of you makes a difference. And lots of the anecdote’s have been hilarious. Who knew we had such an amazingly diverse, talented, loving, caring, crazy bunch here at St. Dunstan’s!!

If any of you have not received a call and would like to; were on a list but pulled yourself on and want to return again; or just want a moment for a bit of a chat please email me at kerryandbill9@gmail.com , or contact the office at st.dunstans@telus.net.

Garden of Remembrance

Charlie Fox, Jim Stewart, Charlie Hamilton, Ian Elliott, Coordinators

The Garden of Remembrance committee has been meeting for some two years to date. The design has been finalized and received endorsement from Parish Council and the 2020 Vestry meeting. Unfortunately due to COVID the decision was made to shelve the project until later in the 2020 calendar year and revisit both the fundraising aspect of the project and also the construction schedule. With the addition of Alistair Jackson and Treasurer Dwight Martin to the committee, in December the decision was made to commence the fundraising appeal to the congregation. The committee hope the congregation will step forward and support this wonderful project in the same manner they have in past fundraising initiatives, e.g. the building cost and land purchase.

The other aspect of the project is the actual construction schedule. In conversation with the contractor he was still excited about the project and the plan is to commence construction in the May/June timeframe. This will coincide with much better working conditions and the plan to unveil the Garden of Remembrance at the Welcome Back Sunday in September. In closing the committee would ask every congregation member to consider making a contribution to this project and make sure it becomes a reality. Donations can be made through the web-site where there is a full explanation of the project or they can be made directly through a Sunday giving envelope that is appropriately labelled.

Parish Building & Grounds Report

Brian Smith, Coordinator

As part of our building stewardship this form will be filled out and submitted to the Wardens before the Annual General Vestry Meeting. From these observations the parish will determine its capital strategies.

Structure

	Good	Fair	Poor
Roof	X		
Foundation	X		
Ceilings	X		
Floors	X		
Walls	X		

Notes:

- ☞ It has been two years since work was done on the roof. Once the good weather comes, debris and any moss needs to be removed. Possibly consider a re-inspection in mid-summer.
- ☞ Some walls showing staining. A wash may clean that off or we consider it a beauty mark of age.

Exterior and Grounds

	Good	Fair	Poor
Brickwork/Siding	X		
Landscaping	X		
Drainage	X		
Parking Lot	X		
Fences	X		
Doors	X		
Windows	X		
Lighting	X		
Garbage	X		
Paint	X		
Gutters	X		
Shed	X		
Other:			

Notes:

- ☞ As noted, some staining, but nothing serious
- ☞ Some doors could stand new sweeps and possibly new weather stripping
- ☞ Some windows have seal failure and some have small stone chip holes. Some loss of insulating value but not necessarily needing immediate replacement.
- ☞ Some exterior lights have not been working for sometime. A short somewhere, (tower lights). All the main exterior lights are working. In good weather will sort out the problem.
- ☞ All parking lot lights have been replaced with LED bulbs. One wall fixture was replaced with a three head LED to light parking lot close to building.

Systems and components

	Good	Fair	Poor
Heating/Cooling	X	X	
Sprinkler	X		
Electrical Panel	X		
Circuit Breakers	X		
Switches/Outlets	X		
Exhaust Fans	X		
Receptacles	X		
Light Fixtures	X		
Fire Extinguishers	X		
Smoke Detectors	X		
Alarm	X		
Lift	X		

Notes:

- ☞ Units continue to work well, but are aging.
- ☞ Sprinkler, extinguishers, smoke detectors and maintained by Fraser Valley Fire and are checked. All have current certification.
- ☞ Heating/Cooling units maintained by Fraser Valley Refrigeration. All ok at the moment.
- ☞ Water heaters are aging. Possibly add water detection sensors to the alarm system.
- ☞ A previously approved move to have Arpel check the alarm system was not done due to Covid-19.

Foyer

	Good	Fair	Poor
Paint	X		
Plants		X	X
Furniture	X		
Doors/Windows	X		
Flooring	X		
Ceiling	X		
Baseboards	X		
Other:			

Notes:

- ☞ Plants are suffering from neglect.

Worship Space/Vestry/Sacristy

	Good	Fair	Poor
Paint	X		
Plants		X	X
Furniture	X		
Doors/Windows	X		
Ceiling	X		
Flooring	X		
Baseboards	X		
Sound/Projection Systems	X	X	
Sink/Faucet/Trap	X		
Storage	X		
Other:			

Notes:

- ☞ Some doors and frames could stand a coat of paint.
- ☞ Plants showing signs of neglect.
- ☞ Sound system aging. A quotation received for a renewal with a focus on on-line sound.

Hall

	Good	Fair	Poor
Paint	X		
Furniture	X		
Doors/Windows	X		
Ceiling	X		
Flooring	X		
Baseboards	X		
Storage	X		
Sound System	X	X	
Other:			

Notes:

Kitchen

	Good	Fair	Poor
Paint	X	X	
Storage	X		
Doors/Windows	X		
Ceiling	X		
Flooring	X		
Baseboards	X		
Dishwasher	X		
Refrigerator/Freezers	X		
Stove	X		
Sinks/Plumbing/Faucets/Traps	X		
Microwave	X		
Coffee Maker	X		
Dishes/Cutlery/Cooking Utensils	X		
Other:			

Notes:

- ☞ Paint is good, but a new coat wouldn't hurt.
- ☞ Replaced dishwasher drain hose.
- ☞ Gas stove has some problems with right oven temperature.
- ☞ New electric stove.

Bathrooms

	Good	Fair	Poor
Paint	X	X	
Toilets/Urinals	X		
Change Table	X		
Sinks/Plumbing/Faucets/Traps	X		
Doors/Windows	X		
Ceiling	X		
Flooring	X		
Baseboards	X		
Other:			

Notes:

- ☞ New coat of paint couldn't hurt.

Offices and other rooms

	Good	Fair	Poor
Paint	X		
Furniture	X		
Doors/Windows	X		
Ceiling	X		
Flooring	X		
Baseboards	X		
Storage	X		
Computer System	X	X	
Other:			

Notes:

☞ Wi-Fi upgraded.

☞ Will run CAT5 cable from office to sound board for direct internet connection.

Financials

Envelope Secretaries

Barb Popham & Hattie Hogeterp

Thank you very much to everyone who has continued to give faithfully in this pandemic year. Some of you have been able to offer more to the church while others have had to give less. However, through all of this, you have continued to support the church and continue to make it a thriving house of worship and community.

As of this report we have 74 identified donors. Our PAD (Personal Automatic Donation) donors have increased from 43 to 45. PAD is a convenient way to make donations, especially when people are not able to attend church in person. Your donation is debited from your bank account, or credit card, on the 15th of each month. If you are not already using PAD this may be something you would like to consider. If you would like to use PAD please talk to David or to Barb for information.

As we approach Vestry (AGM), please, prayerfully consider what you can give back to God, be it financially and/or through giving of your time and talents.

Treasurer's Report

Dwight Martin, treasurer

I am pleased to report that the parish ended the 2020 year with a surplus of \$3,496. Thank you for your generosity during this uncertain year.

There were a couple of other key items that contributed to the surplus:

- ☞ Firstly, the Diocese waived its monthly assessment of \$2,805 for five months resulting in total cash savings of \$14,025. The parish is no longer receiving this subsidy.
- ☞ Secondly, the parish was able to qualify for a wage subsidy for our Rector from the government under the Canada Emergency Wage Subsidy (CEWS). The subsidy resulted in cash saving of \$23,370. The parish is no longer receiving this subsidy.

The parish applied and received a \$10,000 Parish Development grant in 2020 with funds used to support the Centre for Spiritual Renewal. For 2021 the parish has applied for a \$5,000 grant.

The Garden of Remembrance project was also launched in 2020. The project is estimated to cost \$90,000. The Anglican Foundation has approved a \$10,000 grant and a loan of \$40,000 with a 5% yearly interest repayable over 15 years). To date the project has raised \$24,330 from St. Dunstan's members.

As of December 31, 2020 St. Dunstan's had the following bank balances:

☞ General Fund	\$50,128
☞ Contingency Fund	\$51,076
☞ Garden of Remembrance	\$24,330

Regarding the 2021 budget, parish council has approved the budget based on 2020 operating costs. Assuming the parish does not receive any government wage subsidies or Diocese subsidies; monthly donations will have to higher than actual 2020 or there will be a deficit at the end of the 2021 year.

Finally, I would like to express my appreciation to Sherry Wright for all her hard work. I relied on her a lot.