

CRESCENT HEIGHTS BAPTIST CHURCH SOCIETY

# Annual Report 2020

February 28, 2021



"So do not fear, for I am with you;  
do not be dismayed, for I am your God.  
I will strengthen you and help you;  
I will uphold you with my righteous right hand. "

Isaiah 41:10



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# **AGENDA**

**For Crescent Heights Baptist Church Society  
Annual Celebration Meeting  
Sunday, February 28, 2021**

1. **CALL TO ORDER** – *Tim Goodwin - Moderator*
2. **CONFIRMATION OF QUORUM** (30% of 58 or 17.4) – *Tim Goodwin*
3. **APPROVAL OF AGENDA** - *Tim Goodwin*
4. **OPENING PRAYER** – *Pastor Tyler Graftaas*
5. **ADOPTION OF MINUTES** - *Tim Goodwin*
  - a. **Congregational Meeting of November 29, 2020**
6. **PRESENTATION OF PASTORAL AND LEADERSHIP REPORTS**
  - a. **Word of Encouragement** - *Pastor Cornel van Eyk*
  - b. **Lead Pastor** - *Pastor Tyler Graftaas*
  - c. **Board of Elders** – *Leona Cardinal / Angie Day*
  - d. **Deacons & Ministry** – *Lisa Goodwin*
  - e. **Family Ministries** – *Jaelyn Loewen*
  - f. **NextGen** – *Weyers & Alette Du Plessis*
  - g. **Community Outreach** - *Sunnye Kay*
  - i. **Church Clerk** – *Angela Graftaas*
  - j. **Finance** – *George Day*
7. **MOTION TO ACCEPT 2020 YEAR END UNAUDITED FINANCIAL STATEMENTS**  
– *Tim Goodwin*
8. **MOTION TO ACCEPT THE REPORTS AS PRINTED IN THE 2020 ANNUAL REPORT**  
– *Tim Goodwin*
9. **VISION FOR 2021 “CALLED | GATHERED | SENT”** – *Pastor Tyler*
10. **CLOSING PRAYER** – *Pastor Tyler*

# Opening Worship

Pastor Tyler Graftaas

## Song

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### Lord I Need You

*Lord I come I confess  
Bowling here I find my rest  
And without You I fall apart  
You're the one that guides my heart*

*Lord I need You oh I need You  
Ev'ry hour I need You  
My one defense my righteousness  
Oh God how I need You*

*Where sin runs deep Your grace is more  
Where grace is found is where You are  
And where You are Lord I am free  
Holiness is Christ in me  
Where You are Lord I am free  
Holiness is Christ in me*

*So teach my song to rise to You  
When temptation comes my way  
And when I cannot stand I'll fall on You  
Jesus You're my hope and stay  
And when I cannot stand I'll fall on You  
Jesus You're my hope and stay*

CCLI Song # 5925687

## Scripture

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### John 2:1-12

*On the third day a wedding took place at Cana in Galilee. Jesus' mother was there, and Jesus and his disciples had also been invited to the wedding. When the wine was gone, Jesus' mother said to him, "They have no more wine."*

*"Woman, why do you involve me?" Jesus replied. "My hour has not yet come."*

*His mother said to the servants, "Do whatever he tells you."*

*Nearby stood six stone water jars, the kind used by the Jews for ceremonial washing, each holding from twenty to thirty gallons.*

*Jesus said to the servants, "Fill the jars with water"; so they filled them to the brim.*

*Then he told them, "Now draw some out and take it to the master of the banquet."*

*They did so, and the master of the banquet tasted the water that had been turned into wine. He did not realize where it had come from, though the servants who had drawn the water knew. Then he called the bridegroom aside and said, "Everyone brings out the choice wine first and then the cheaper wine after the guests have had too much to drink; but you have saved the best till now."*

*What Jesus did here in Cana of Galilee was the first of the signs through which he revealed his glory; and his disciples believed in him.*

*After this he went down to Capernaum with his mother and brothers and his disciples. There they stayed for a few days.*

**Crescent Heights Baptist Church Society**  
**Annual Budget & Elections Meeting**  
**Sunday, November 29, 2020**

**MINUTES**

**Prelude**

**Tyler Graftaas**

We want to be sure that everyone has a voice, so we will take things slowly during the meeting as we navigate the online and in-person communication. Justin is putting the zoom online, Tim is directing the meeting from home and Lisa is providing us with the technical aspect of Zoom from home. Thank you to everyone who is participating online and in-person. Voting will take place by a raise of hands for those online and in-person.

1. **Call to Order** 11:58am Tim Goodwin, Moderator
2. **Confirmation of Quorum** *(30% of the membership or 19 people)* Angela Graftaas, Church Clerk  
Confirmed 31 of 58 members totalling 53.45%
3. **Opening Prayer** Tim Goodwin
4. **Approval of Agenda** Tim Goodwin  
Brenda N. / Jack F. - Carried
5. **Review and Motion to Approve Minutes** Tim Goodwin  
**from the February 24, 2019, Congregational Meeting**  
Suzanne R. / Audrey B. - Carried
6. **Election of Church Officers** Tim Goodwin  
Video interview of Wyers to introduce him for leadership:

Weyers recently studied the book of Mark and through it God has been revealing the word "compassion" to him, guiding him to understand its meaning from a Christ-like perspective. He has also been focusing on prayer through reading *Practicing the Principles of Prayer* by David Pawson.

Weyers was laid off eight months ago and he has seen God's provision. He is full of praise to God for the time of bonding as a family, with his wife and newborn son, that would not have otherwise happened in the same way. He can attest that thriving is accomplished by seeing the Lord's hand day by day.

Weyers was baptised in 2017 and since that time God has placed a desire on his heart to serve. He is willing to serve despite challenges and take steps of faith in gifts of serving as God leads him by small steps at a time.

Weyers has been excited to see the growth of personal relationships with Christ amongst this family of believers here at CHBC.

He warns us that English is his second language, so sometimes he can be difficult to understand.

He concludes by highlighting 2 Corinthians 12 and the thorn in Paul's side, but reminds us that in weakness God is strong. A call to remain faithful, trusting in God, over our own weaknesses.

i. **Motion to waive the 2-year membership requirement for Weyers Du Plessis**

*We, the members of the Crescent Heights Baptist Church Society, waive the 2-year membership requirement for eligibility as an elder for the purpose of electing Weyers du Plessis to the role of Elder during this meeting*

Tim G. / Ian C. - carried (unanimous)

ii. **Motion to elect Elder and Deacon team members**

*We, the members of Crescent Heights Baptist Church Society, elect the Nominees, as presented by the CHBCS Leadership Team (Elders and Deacons), to serve on the Board of Elders and Board of Deacons as posted.*

Jim W. / Laurel F. - carried (unanimous)

iii. **Call for nominations from the floor**

*(those nominated must have been previously informed of intent to nominate)*

None

## 7. Leadership Update

Tyler Graftaas, Lead Pastor

2020 was not the year we expected, we did what we could, tried to communicate, we had some wins and some losses. Thank you to everyone who filled in and continued to serve.

At the leadership retreat this past November we looked towards the future:

Tyler shared about discussing the potential of bringing on another staff member, a huge expense, and a drastic change to our current leadership style. However through prayer, and reading the book *Canoeing the Mountains* we discovered, this would not solve any of our current problems. Concluding that we do not need David (the potential hire, who also had been praying) we all agreed that this was not the direction God was leading us. What we do need as a church, is to recognize that we need to change and adapt to the new landscape. We are adapting even as we speak, with this online and in-person meeting.

COVID is confirming that we need to continue the mission of God. We see God stirring amongst us with bringing on a new Elder, bringing in a new member Jack, and driving new ideas and ministries.

The overall emphasis for 2021 is prayer (engaging with God, speaking and listening to him) and developing small groups with a focus of outreach. Reaching out in an unconventional way, such as opening our doors and going outside to reach out to the community through CPCC donations and firepit. All small groups will be focussed on engaging in mission by inviting others (outside of CHBC) to participate. Remembering that when we serve we need to invite others to serve alongside us. Inviting others to experience what God is doing.

We are continuing engagement with the High School through the food bags program, parent council, coaching (when possible), and the grocery card fundraiser.

We are planning day camps for youth throughout the year. We are continuing NextGen for older youth. And new, as will be discussed in the budget, Tim G. is going to seminary enrolled in the Master of Christian Studies, 2-year program.

We also contribute individually and together, for example, Trinky's toques. Trinky has been donating toques to Hope Mission and The Calgary Dream Centre. She does not do this alone, but by inviting others to join her in the cause. She has donated approximately 58 toques since thanksgiving when she did a buy-one-give-one campaign. Thank you to everyone who has been supporting what Trinky is doing.

Looking at the budget, typically we ask for people to dig a little deeper to fill the need, but

we are called to make disciples, the budget gets filled by us engaging in mission and trusting God will do what he will do. True, there are some of us that may need to dig a little deeper, but that is between the person and God, but we all need to think about how we engage in mission and invite others to participate. We need to build up the ministry and the church. The pastor's role is to equip us the congregation to reach out and our role is to let Tyler know what help we need to accomplish this. Jesus can transform us to be an agent of change.

Questions: None

## 8. Financials and Proposed Budget:

George Day, Treasurer

### i. **Motions to accept the 2019 audited financials**

*We, the members of Crescent Heights Baptist Church Society accept the audited 2019 financials as presented.*

George D. / Sunnye K. - Carried

### ii. **Motion to appoint the auditor for the 2020 financial report**

*We, the members of Crescent Heights Baptist Church Society appoint Masone and Company, CGA, to audit the 2020 financial records of Crescent Heights Baptist Church Society.*

George D. / Jen S. - Carried

### iii. **2020 Financial Update**

Last week our bank balance was low, it has come up slightly to \$32,000.

We will apply for some financial aid from the government:

- CEWS (Canada Emergency Wage Subsidy) Grant - We will apply for this and hopefully if accepted it will contribute to paying salaries. Potentially a relief of \$434 per employee per week.
- Faith-based and Cultural Facility Relaunch Grant - covers 10 or so expenses from relaunching in person ministries. Purchasing of PPE and cleaning equipment supplies and technology upgrades such as Zoom licenses, camera and computer equipment.

If you hear of other ways grants or applications please e-mail the office [info@crescentheightsbaptist.com](mailto:info@crescentheightsbaptist.com) or treasurer [treasurer@crescentheightsbaptist.com](mailto:treasurer@crescentheightsbaptist.com).

#### **Question:**

Was technology expensive for us to transition to online?

#### **Answer:**

We covered the nominal fees for Zoom and Ecamm subscriptions. GoodTree has purchased more expensive items such as cameras and computer upgrades. We hope to contribute to these expenses possibly through the capital fund.

#### **Comment:**

Please mention our sincere thanks to GoodTree.

iv. **Presentation and discussion of proposed 2021 budget**

**New**

- Tuition support for Tim \$7000.00 for one year of school to be repeated in 2022.
- Small group ministries as Tyler mentioned previously and an intentional focus for 2021.

**Question:**

Why are some previous ministries zeroed out under the Family Ministries heading?

**Answer:**

These will not start up with COVID - we are not anticipating them for 2021 under the current regulations.

**Question:**

How do we predict the budget when we don't know when things will relaunch?

**Answer:**

Of course, with COVID, it is a question as to what will occur in the future. Hopefully, by the last quarter, we will again be able to gather in person without fear. However, because we cannot plan for what we do not know, we are planning for what we do know and if we engage well in reaching out to the communities, things that we once knew may no longer make sense. We need to have the attitude of moving forward, not yearning for the past. As leadership our commitment is to make adjustments, we may need to adjust our spending throughout the year. We will come to you to approve spending which may be different from the budget.

**Changes**

- We have increased the benevolent budget line as we expect more need within the coming year as a result of COVID.
- CBWC donations have been reduced to an amount we think we can afford monthly.
- Pastor Tyler's salary is in line with new CBWC recommendations.
- A contribution to Tyler's sabbatical has been added. These are funds put aside between Tyler, the church, and CBWC, to be collected during a year of Tyler's choosing (typically every 7 years)

**Question**

Is the sabbatical fund a rolling number, does it continue to increase every year?

**Answer**

Yes

**Note**

Natalie returns from Mat leave in September. Jaclyn's contract ends at the same time.

**Further Questions**

None

v. **Motion to approve the proposed 2021 budget**

*We, the members of Crescent Heights Baptist Church Society approve the 2021 proposed operating budget for Crescent Heights Baptist Church Society, as presented by the Treasurer.*

George D. / Cornel van E. - Carried (unanimous)

9. **Closing Prayer**

Tyler Graftaas

A huge thank you church, God is good as we have seen over thousands of years.

10. **Meeting Adjourned** 1:02 pm





# Word of Encouragement

Pastor Emeritus Cornel van Eyk

"Encourage one another and build each other up,  
just as in fact you are doing"

1 Thessalonians 5:11

This past year has been very difficult for all of us as we are trying to adjust to the "dos and don'ts" placed upon us as the result of COVID-19. Many people are facing struggles and an uncertain future.

Paul wrote to the church to encourage them reminding them of their faith and love and hope in Christ. We are reminded

that if we are to be loving to others we also are to be encouraging as this is one of the gifts of grace that Paul spoke of in Romans 12.

The gift of encouragement is important wherever we are. We can be alongside people and be there in the times when they are hurting and need to be comforted. It's our way of living the command to love one another.

Take time to think of the people who have encouraged you. They are the ones who were there when you thought you would never smile again. Then ask yourself "when was the last time I encouraged someone?"

It's not that difficult and the people you encourage are greatly blessed by it.

David Jeremiah once said, "when you don't know what the future holds, remember who holds your future. God's fulfilled prophetic word gives assurance from the past, peace in the present, and hope for the future."

*Lord Jesus, help us to recognize those who are struggling or are lonely - anyone who needs your encouragement of love and hope today. In your name we pray. Amen.*

*In love,  
Pastor Cornel*

# Lead Pastor

Pastor Tyler Graftaas



## Well, that was unexpected!

At the end of 2019 I wrote, “May the next year be steady, purposeful, and continually filled with the love and grace of God.” Steady? Not so much! Purposeful and filled with the love and grace of God? Most definitely!!

2020 was the year of more questions than answers, more uncertainty than consistency, stronger polarization, greater public tension and demonstration, virulent opinion sharing, and more, as a world wide pandemic exposed humanity for what it is - finite creatures vulnerable to attack. And yet, despite the difficulties, the fingerprint of God has been everywhere. New life has been breaking through the darkness. As our brokenness has been exposed, fresh and creative opportunities to engage in God’s mission by caring for one another, loving our neighbour, gathering for worship, and so much more have emerged. You have engaged in and suffered through the challenges of this ever changing situation seeking God, trying new things, comforting, and being comforted. In the midst of the most disruptive and pervasive external event we have faced, God has been faithful and kept us together.

Through 2020 we transitioned quicker and more dramatically than ever before. We took wrong turns and right ones, made good decisions and ones we wish we could take back. Andrea joined the staff team as our music leader for the first ten months of the year. Two of our kin, Trevor Trott and Laura Suchomel, passed on to the presence of Jesus. Fittingly, Laurel and Jack became reacquainted with one another online (having not talked to one another since their time at BLTS 50+ years ago) and then got married in an empty sanctuary! During our annual leadership retreat in the fall, held socially distanced in the gym rather than in the cozy comfort of someone’s home, Ian Clarke retired from leadership having faithfully served in many roles throughout the decades, and Weyers Du Plessis accepted an invitation to join the Elders, which would be ratified at the November congregational meeting.

Although we have had difficulty providing an “issue free” online worship service, people are participating from Calgary, Didsbury, Edmonton, Vancouver, Portland, Australia, and the UK! Although not able to engage in many activities dear to us, by the grace of God we have ministered as a community and in our surrounding communities in new ways.

2020 started with a preaching series through Romans. I never dreamt how much opportunity we would have to live out Paul’s words in chapter 5...

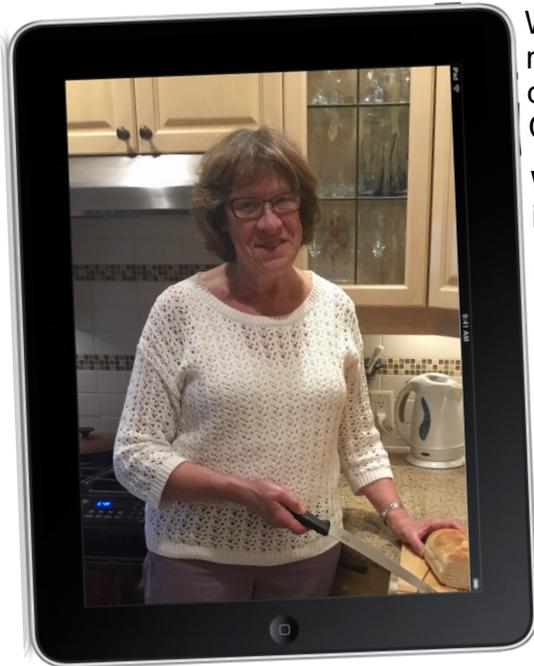
...we boast in the hope of the glory of God. Not only so, but we also glory in our sufferings, because we know that suffering produces perseverance; perseverance, character; and character, hope. And hope does not put us to shame, because God’s love has been poured out into our hearts through the Holy Spirit, who has been given to us.

As we look to 2021 not everything is figured out. How we engage in worship and mission will continue to evolve as we attempt to remain faithful to God’s call. Whatever 2021 brings, through the love of the Father, by the grace of our Lord Jesus Christ, and in the fellowship of the Holy Spirit, allow the work of perseverance to continue do its work within each of your lives that we might be built together as a people of hope!!

*In Christ,  
Pastor Tyler*

# Elders

Angie Day & Leona Cardinal



What year will we never forget? Yes, 2020! A year of angst, loss, reflection, challenge, change, and seeking God's care, comfort and direction individually, as families, and for our church community at Crescent Heights Baptist Church.

We are thankful and secure that our God does not change. "Jesus is the same yesterday, today and forever" Hebrews 13:8 .

Creativity, giftedness, and resourcefulness by so many has been exciting.

It has been amazing, a blessing, new work, and hard work. We have indeed experienced that the church is its people during a time when we have been physically distanced. We are keen to worship together, to sing, and to share a hug.

The Leadership Retreat "Growing Healthy Together in Christ" was held in October. The Leadership Team was able to meet safely while distanced at the church. Some of the topics we covered were, Building a Cohesive Team, Examining our Values as a Church Community, Assessing Past Programs, The Present &

Future in an unknown time of pandemic, budget review, and planning and commitment to being a Praying People.

As leaders and as a church we are striving to be missional and relate the Gospel to community. As Elders, we are learning to walk, to talk, and to foster spiritual growth within the leadership team and CHBC family. Tyler has been leading us monthly in growth as leaders toward being effective and strong leaders.

The Leadership Team shifted to meetings via Zoom and more communication by email. Worship, programs, outreach also shifted to use technology more. Streaming worship services has had technological stresses. We are grateful for persevering minds like Justin Wu and the "Graftaas Gang" who have tech smart minds where many of us do not. The Graftaas family have served and helped in so many ways, so often, in all aspects of ministry. A heartfelt, thank you. There has been one small group who have met at Leona's home to worship together with the Sunday streamed service. There have also been spontaneous first time visitors to the church and online.

A virtual weekend retreat in June replaced our Church Camp Weekend. It was amazing! There were activities and seminars for all ages from a garden tour, art lesson, Bible study tools, bread making, and a scavenger hunt to name a few. A supper gathering by Zoom was a highlight. Angela prepared a basket of supplies to help participants actively participate in the retreat. Thank you to the ministry team for making this weekend happen.

Angela has done a wonderful job of keeping us connected and informed with the weekly CHBC newsletter, which has had various iterations as 2020 continued on. Starting with "In Touch while Out of Reach", then





"Together at CHBC", and most recently, "Called | Gathered | Sent". Angela and Tyler remind us and update us with needs of others, prayer requests and answers. The weekly email helps us also to prepare for worship.

As well as a missional focus, prayer has been identified by leadership as a vital area of focus as we look to God for direction and guidance. Jaclyn has led weekly prayer meetings that have accommodated in person attendance along with virtual participation. Each meeting has a focus of prayer for that evening but accommodates needs and thanksgiving.



Tyler has facilitated a weekly time on Thursdays when people can meet with him for discussion, questions, prayer, and sharing ideas. Good weather Thursdays were called Tent Meetings. Cool weather Thursdays are called Fireside Chats.

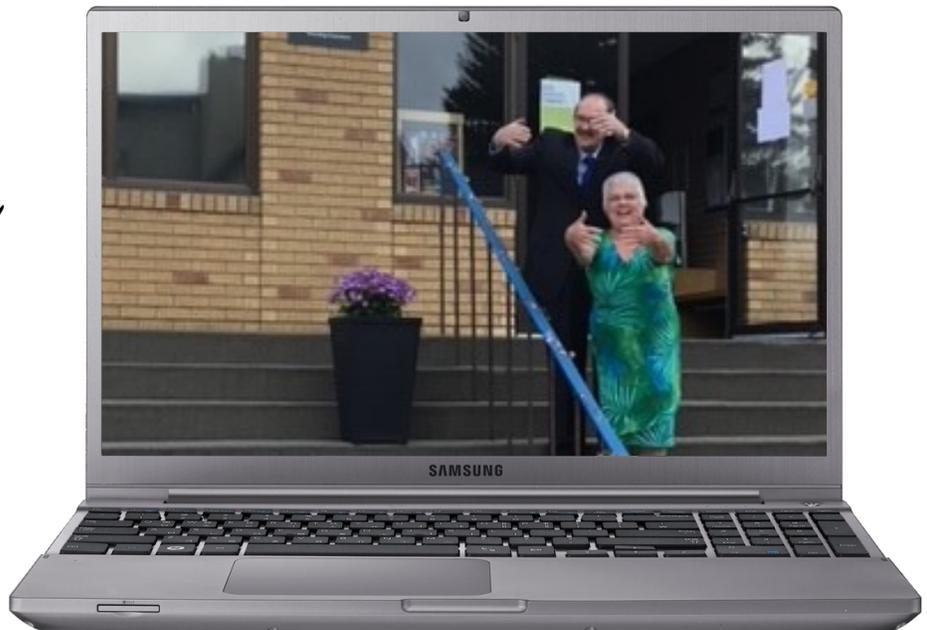
Leadership has been connecting and caring for those in our CHBC family, primarily by telephone. This has been an area of need as we are isolated, lonely, struggle with unemployment, families are home schooling and relationship dynamics are changed. Covid has changed our ease of meeting and accessibility, but we have found other ways to connect, notes in the mail, texts, emails, and phone calls.

Discussion, prayer and planning continue around growth and ideas for children's ministry, the NextGen ministry, community outreach, and small group evolution.

We are thankful to Tyler for his leadership, insights, challenging us, and for each other in the call to be and make disciples.

As leadership we long to serve Jesus. Loving and living out His call to love our neighbours as ourselves and in response our hope is that our neighbours seek God and know His love. This love is perfectly expressed in Ephesians 3:14-20, "May we ...kneel before the Father...and that we being rooted and established in love may have power, together with all the saints, to grasp how wide and long and high and deep is the love of Christ, and to know this love that surpasses knowledge - that we may be filled to the measure of all the fullness of God."

*Serving our Lord,  
Angie Day & Leona Cardinal*



# Deacons & Ministry



As has been said numerous times throughout this report the Covid-19 pandemic overturned the year like nothing we have experienced before. And yet, despite the disruption, the pandemic created opportunities for ministry and space to experiment with new ideas. In the midst of upheaval we tried to provide a few anchor points of “normality” with fresh legs and arms, as well as things that were completely new...

Small groups began meeting outside more often, as well as digitally through Zoom. The NW group went from meeting a couple times a month to meeting weekly!



In the spring we did a few months of Wednesday Night Live where members of the congregation asked questions of various biblical and theological issues. Pastor Tyler invited other pastors and Bible scholars into the conversation to address the questions. This was an opportunity not only for people to ask questions, but to hear from other leaders.



Although we couldn't do our annual family camp or picnic weekend, we held a digital weekend retreat where members of the congregation shared their talents and interests with those who participated via pre-recorded YouTube videos and some live touch points (still available on the CHBC YouTube channel - if you didn't participate then, you can still do that now!). There are videos on painting, bread making, chalk drawing, Bible study, local garden tours, bedtime stories, a session on relationships as well as health and wellness, and more!). One of the highlights of the retreat was to share a meal together via Zoom, where former members joined in from Texas - something that would have never happened had we met in person.



With the advent of online worship, we began experimenting with how to include others in leading the service. Various members of the congregation would prerecord videos that could be used for prayer and scripture reading. Andrea led worship through music pre-recorded at home. As we further developed our skills we were able to bring people live into the service via Skype leading scripture reading or prayer right from home. In the fall we added in person worship services back into our rhythm. One of the highlights of the fall was Jaclyn's weekly artwork depicting the

biblical story through vibrant drawings helping us dive into the story even further!

Although we continue to struggle to provide a consistent quality live stream, which inevitably affects the in person worship, everyone has been very patient and supportive through the process. Hopefully, through prayer, perseverance, and ongoing conversation with those who are finding success on this new frontier, we will improve through 2021 to provide a quality space for people in person and online to encounter God in worship, and to love their neighbour as themselves.

Day camps and other joint worship services did not happen this year as part of the 1212 group of churches. However, early in the pandemic when we realized this would continue throughout the summer and fall, if not longer, a group of leaders from the four churches formed to help keeping us moving as one. This team met monthly to check in with one another, support one another, and set policies and procedures for how the building was to be used and cleaned. We are grateful to be in such partnership with GoodTree, Greenhills, and Blessed Christian; we all do what we can so that no one goes without. A special thanks to GoodTree who fully renovated the Sunday school room on the office level, as well as the room off the fellowship hall downstairs in the fall. GoodTree has also led the way in purchasing or donating gear for our collective use in order to provide the means for a high quality online presence.

The staff and leadership team are incredibly grateful for the ongoing care, support, patience, and love demonstrated as we continue to face a challenge like no other in our lifetime. May the grace of our lord Jesus Christ, the love of the Father, and the fellowship of the Holy Spirit be with us all throughout 2021 and beyond!

*In Christ,  
The Deacons*



# Family Ministries

Jaclyn Loewen



As with most areas of ministry, the work of Children's Ministry in 2020 has taken a much different shape than any preceding years. We chose to put Sunday School on hold for the foreseeable future to protect our congregants against COVID-19 and to adhere to Alberta's health restrictions. However, this decision has encouraged us to step out of our comfort zones and explore different avenues of caring for the children and families of Crescent Heights.

Rather than create an online Sunday School program to run simultaneously with the service, we have chosen to pursue the long-term goal of incorporating children into the dynamic of our larger congregational worship. There is great benefit in inter-generational worship, as we learn from the example of one another regardless of age.

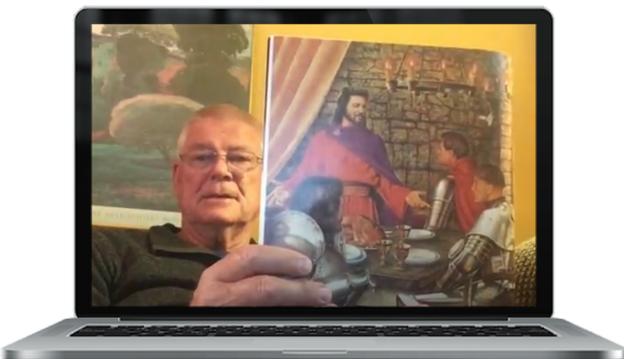
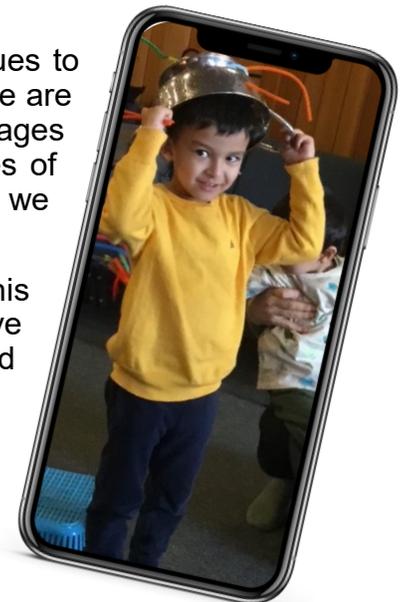
In lieu of the children's moment during the Fall, Andrea blessed us with songs tailored for the kids during the service, and every Friday, we released a new piece of artwork pertaining to the sermon that both kids and adults could colour in and study, to encourage a different angle of engaging in worship.

We also experimented with a weekly crafting time, where kids could volunteer to create a craft, while engaging in one-on-one discipleship and a time of teaching that would be shared with the rest of the congregation. While we have discontinued this program for the New Year, we were delighted to see relationships begin and grow as we filmed these videos each week. These resources will still be available on our website for the future use of anyone interested.

Stepping into this New Year, we are excited to see the ways God continues to direct our creativity and service toward the families of Crescent Heights. We are beginning to create a weekly activity sheet in place of the larger colouring pages that we provided in the Fall, and we are excited to explore more avenues of fostering a welcoming atmosphere for children in the Sunday service as we encourage them to participate with us in the worship of our Lord together.

Thank you, to all who have reached out to the kids of the congregation this year. The Lord has seen your faithful service, and the ways that you have loved His people, in visible and unseen ways.

*Many Blessings,  
Jaclyn Loewen*





# NextGen

Weyers & Alette Du Plessis

The NextGen group continued to meet during 2020, building on relationships that was formed in 2019.

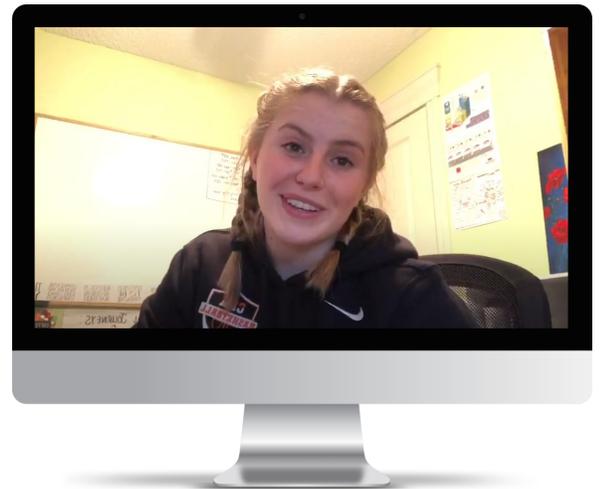
At the beginning of the year gatherings were in-person accompanied by meals and conversations about life questions.

Tyler asked Weyers and Alette to lead the NextGen group in the first quarter of 2020. We watched a documentary, called "the American Gospel" that sparked a desire to be rooted in the Word of God, to know the power of the Gospel and the love of Jesus. We started studying the Gospel of Mark as a group, reading in the passages in advance of meeting, and then discussing in detail what we understood or questions about the scriptures. The group enjoyed the studying and continued to gather first on a monthly frequency but increased it too bi-weekly and then weekly.

Following our study on Mark, Lisa took us through the "Ignite your passion for God" six-part series that concluded 2020.

In 2020 we were able to build relationships and study the gospel. Looking forward for 2021! We plan to study the topic of prayer, study the church in acts and hopefully engage in some community outreach.

*In Christ,  
Weyers & Alette Du Plessis*



"The most important one," answered Jesus, "is this: 'Hear, O Israel: The Lord our God, the Lord is one. Love the Lord your God with all your heart and with all your soul and with all your mind and with all your strength.' The second is this: 'Love your neighbor as yourself.' There is no commandment greater than these."

Mark 12:29-31

# Community Outreach

Sunnye Kay

## Crescent Heights High School

- Grocery gift card fundraiser during the in-class months.
- Remained in contact with the principal and office staff throughout the year.
- Hosted the players and coaches room, providing meals and snacks for the Stress Breaker Basketball Tournament in February. Tyler also supported the team as an assistant coach.
- Tim and Lisa are an active part of parent council as parents as well as support from the CHBC community.
- Prepared and provided snack bags (~175 bags/mo.) for use by student services for students in need through March when the lockdown took place. After that time we gave grocery gift cards were made available to students/families in place of the food bags.



## The Gathering

- Resumed January and we enjoyed the company of a few new participants. Due to COVID-19 the Gathering did not resume after mid-March

## Playgroup

- Resumed in January but unfortunately had to shut down in March due to Covid. Many enjoyed attending until then with crafts, songs, and snacks!



## Hope Mission

- A group helped to prepare, serve, and cleanup a meal February 14th.

## Crescent Heights Community Association

- A bimonthly notice was included in the community newsletter. We offered information regarding our services in person and on line, as well as a community prayer and offer of assistance if needed.

## CHBC Sign

- Offered information regarding: worship service, both in person and online, as well as other online education or prayer opportunities. An encouraging letter from Paster Tyler and offer of support was posted during the initial lockdown. The notice board also offered encouraging messages during the uncertain times.

## Prayer Box

- A prayer box was fixed to the railing on the north side of the front stairs side of the stairs to encourage neighbours to share prayer requests. Although not used a great deal we did receive a few requests.

## CHBC Garden

- The garden was maintained and expanded this year! Received a \$1000 youth grant from the Calgary Parks Foundation Natalie applied for to enrich our community. The money was used to build raised beds on the south side of the building and planted vegetables for those who could use them. Some of the harvest was used by those connected to the church community and a great deal was donated to the new Community Fridge on Centre Street.
- Although the youth were to plant and maintain the garden, due to COVID-19 restrictions it made it difficult for them to get transportation. Several children helped with the planting and Sunnye and her amazing helpers maintained both the perennial garden and the vegetable gardens. Local workers used the benches in the garden to enjoy the space whilst eating their lunch...an unexpected outcome of social distancing!



## Tent Meetings

- Socially distanced outdoor appointments could be made with Pastor Tyler to visit in the front garden under a sun shade. His weekly presence in the garden afforded visibility and opportunities for conversation with neighbours and church members. As the weather turned cold visitations were moved inside around the fireplace.

## People in Need and the Homeless

- Although we often assist those who are in need and homeless, the Covid pandemic has appeared to increase numbers coming for help. We continue to have the mini Food Bank in the Fireside Room, and grocery cards for families at the CHHS. There has also been a need for warm clothing which was provided. The homeless sleep rough in our community park, and occasionally on our door step. A small committee was formed to gain information on safe city wide options. Supplies were also purchased that would be helpful and increase the comfort of our homeless brothers and sisters.

## Operation Christmas Child

- Shoe boxes were not assembled at the church this year but our church did fill many boxes for collection and distribution by Samaritan Purse.

## Serve

- Unfortunately the road trip to Yellowknife was cancelled for the youth this summer due to the pandemic.

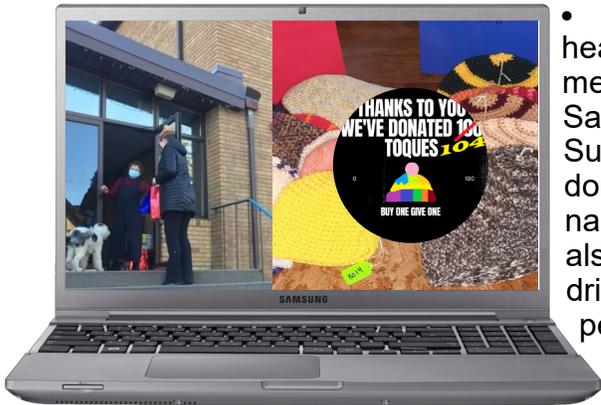
## Summer camps

- The children's camps run together with other 1212 ministries were also cancelled this year due to the pandemic. We look forward to reengaging in 2021 in whatever capacity possible!



# Pregnancy Care Centre

- the baby bottle campaign was handled differently this year as we were not physically in church on Mother's Day or Father's Day. Donations could be given directly to the CPCC with information on the website.



- Donating to the CPCC became a community activity this year heading into December. Through word of mouth, website, social media, and the notice board, we invited people on the first four Saturday mornings in December to come and drop off donations. Sunnye was there each week to greet and thank people for their donations. Donators were given a Christmas ornament with their name on it to decorate the trees in front of the church. They were also given a Christmas Star craft and devotional. This year's PCC drive was a great success significantly surpassing previous years - people from CHBC, 1212 churches, and the surrounding community all contributed to this abundance! With a special thanks to Trinky by going above and beyond with her "Trinky's Crafts - Buy One—Give One" campaign. In December she donated over 104 handmade crocheted toques to the CPCC, The Alex, Hope Mission and The Calgary Dream Centre.

## Christmas Display

- We went big this year to celebrate our Lord's birth and to spread joy to our neighbours. Tim obtained a license to cut three trees, Neil and George positioned the trees on the NW lawn. Angela obtained permission to copy and display the story of the Tale of Three Trees retold by Angela Elwell Hunt and illustrations by Tim Jonke on a story board that George constructed. The CPCC donation days allowed people to decorate the trees and enjoy the story board. The set up was very inviting for passers by to enjoy and read.



## Christmas Star Craft and Devotional

- This gift was offered to friends, family, neighbours, strangers, and more! They could be given in person or mailed to people. The gift included paper to make an origami star, visual and YouTube instructions, a devotional written by Pastor Tyler and information about our Christmas service. Approximately 175 were distributed.



## Social Media

- CHBC has increased its presence on social media in 2020 utilizing Facebook, Instagram and YouTube. Our webpage has also grown and is very user friendly and informative. Please share information and invitation on CHBC social media with your own friends and followers, as this reaches so many people in our community and beyond. Be sure to subscribe to our YouTube channel!

*Thank you to everyone who participated through prayer, energy, and finances to engage in God's mission through Crescent Heights in 2020! We are thankful each one of you who did numerous unmentioned kindnesses in writing cards, making phone calls, donating to non-profits, and more! You have represented the love of Christ and love for neighbours by your actions and words.*

*Reaching out in love,  
Sunnye Kay*

# *2020 Active Membership Roster*

BEAUMONT, Connie	GIRLING, Shirley	RITCHIE, Ken
BURROWS, Audrey	GOODWIN, Lisa	RITCHIE, Suzanne
BURROWS, Dave	GOODWIN, Tim	RYBA, Grace
BYRON, Neil	GRAFTAAS, Angela	SPENCER, Jennifer
BYRON, Trudi	GRAFTAAS, Tyler	STRATTON, Phyllis
CALDERBANK, Phil	GULLIVER, Ethel	SWITNER, Del
CARDINAL, Leona	HANSELL, Jud	SWITNER, Howard
CLACHRIE, Eleanor	HAUGAN, Stan	<b>SWITNER, Jeff</b>
CLARKE, Hannah	INKSTER, Joanne	TURNER, Jenn
CLARKE, Ian	INKSTER, Ken	TURNER, Steve
CLARKE, Kim	JOHNSON, Dorothy	TWOROW, James
CRAWFORD, Art	KAISER, George	VAN EYK, Cindy
CRAWFORD, Donna	KAUFMAN, Dave	VAN EYK, Cornel
CURRY-HANSELL, Andrea	KAUFMAN, Marian	VAN ROZEN, Tjitske
DAY, Angie	KAY, Sunnye	WALKER, Evelyn
DAY, George	NEUFELD, Brenda	WALKER, Jim
<b>FITZSIMMONS, Jack</b>	NEUFELD, Minnie	WEGERIF, Heather
<b>FITZSIMMONS, Laurel*</b>	NJERI, Diana	WILSON, Judy
DU PLESSIS, Alette	REIMER, Bonnie	WONG, Natalie
DU PLESSIS, Weyers		

## *2020 Active Membership Summary*

### **Removed from Active Membership**

Moved to Inactive = 0

Transferred Out = 0

Died in 2020= 2 Trevor Trott (Feb 19), Laurel Suchomel (April)

### **New to Active Membership**

By Transfer = 1 Jack Fitzsimmons (June 30)

Moved from Inactive = 1 Jeff Switner

By Baptism = 0

### **\* Name Change**

Formerly Laurel Dixon

**Total Active Memberships as of December 31, 2019 = 58**

**Total Removed from Active Membership = 2**

**Total New to Active Membership = 2**

**Total Active Membership as of December 31, 2020 = 58**

# 2020 CHBC Adherents

Baker, James	Goodwin, Kean	Milan, Evelyn
Baker, Dorothy	Goodwin, Naomi	Peters, Colleen
Bastian, Marcel	Graftaas, Nathan	Reimer, Kenneth
<b>Bastian, Sophie</b>	Graftaas, Noelle	Reimer, Kyra
Belewa, Sandi	Graftaas, Ryley	Robb, Darlene
Burns, Derek	Graftaas, Tracey	Robb, Martin
Burns, Julie	Hansell, Amelia	Ryba, Darrell
Burns, Emily	Hansell, Charlie	Stewart, Ruth
Burns, Troy	Hay, Ethan	Turner, Benjamin
Cheung, Frances	Inkster, John	Turner, Rachael
Christopher, Gosia	Inkster, Katherine	van Rozen (Mailhiot), Aiden
Christopher, Francis	Inkster, Magdalena	van Rozen (Mailhiot), Kristine
Christopher, Paul	Loewen, Jaclyn	Whalen, Michael
Christopher, Adam	Mallette, Tony	Wieshlow, Bless
Cucheron, John	Mallette/Bai, Tan	Wieshlow, Don
<b>Du Plessis, Stefan</b>	Mallette, Payten	Wieshlow, Mathieu
Dytynshyn, Jen	Mallette, Colin	Wong, Peony
Dytynshyn, Mike	Mallory, Kosha	Wu, Justin
Edwards, Aileen	Mallory, Nicholas	Ziegler, Audrey
<b>Gilbert, Jessica</b>	Mallory, Isabelle	Ziegler, Sam
Goodwin, Hudson		

## 2020 Adherent Summary

### Removed from Adherent List

Moved to Active Membership = 0  
Moved Elsewhere = 2 Jessica de Kluyver, Margie Turner

**Died in 2020 = 0**

### New to Adherent List

By Way of Attendance = 1 Jessica Gilbert  
Birth = 2 Stefan Du Plessis (Jan 4) Sophie Bastian (Sep 6)

**Total Adherents as of December 31, 2019 = 60**  
**Total Removed from Adherent List = 2**  
**Total Added to Adherent List = 3**  
**Total Adherents as of December 31, 2020 = 61**

# *2020 Inactive Membership Roster*

BEAL, Colleen  
 BEAL, Gary  
 LI, Su

PACKER, Colleen  
 PACKER, Kevin  
 PACKER, Susan

WEGERIF, Bruce  
 WEGERIF, Louise

## *2020 Inactive Membership Summary*

### **Removed from Inactive Membership**

Transferred Out = 0  
 Died in 2020 = 0  
 Removed from membership = 0  
 Moved to active membership = 1 Jeff Switner

**Added to Inactive Membership 2020= 0**

**Total Inactive Memberships as of December 31, 2019 = 9**  
**Total Removed from Inactive Membership = 1**  
**Total New to Inactive Membership = 0**  
**Total Inactive Membership as of December 31, 2020 = 8**

## *2020 Church Clerk's Report Summary*

	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Total Births	0	2	2
Total Deaths	4	2	-2
Total Baptisms	0	0	0
Total Transfers In	3	1	-2
Total Transfers Out	0	0	0
<b>Total Active Members</b>	<b>58</b>	<b>58</b>	<b>0</b>
<b>Total Inactive Members</b>	<b>9</b>	<b>8</b>	<b>-1</b>
<b>Total Adherents</b>	<b>60</b>	<b>60</b>	<b>0</b>
Average In-Person Sunday Church Attendance*	76	52	-24

\*Social distancing in place April through to December

# Finance

George Day - Treasurer

I'd like to start by thanking congregation members for their faithful giving, the tellers for the work they put in on a weekly basis, and also to our bookkeeper Gordon.

All numbers are year-end **unaudited**.

Our expenses for the year totaled \$243,000 compared to a budget of \$337,400. Much of the reduction was because of Covid, programs were reduced and our caretaking staff, Neil, received a temporary layoff for 4 months. The monthly average expenses was \$19,500.

Our General Fund Income for the year was \$ 226,400 and our budget was \$261,000. A monthly average of \$18,900. Total income including rent, 1212 Ministries, Capital Account and Designated Funds was \$237,500 compared to a budget of \$339,000. A monthly average of \$19,800.

The year-end operating surplus is \$3,527 but with a 1212 Ministry liability of \$2,800. This liability was caused by the 1212 churches contributing a budget amount whereas our actual expenses were less. Total Net Income for the year was \$23 surplus.

Our ATB bank balance for the end of December was \$27,100. Outstanding checks reduced this balance to \$17,600. Restricted Fund Accounts, for a total of \$29,100, brought our general checking account to a - \$11,500 balance.

There were several items that happened in 2020 that affected our finances. Covid surprised us all in 2020 and we were forced to adapt. To save costs, Neil our caretaker received a temporary layoff in April and then was recalled to work in August. In November we had a furnace repair for \$1,336 and in October we did eavestrough repair for \$2,493.

The Children's Choir activities were greatly reduced so we agreed to reduce their rent, normally \$867 monthly to \$500 monthly for October through December 2020.

In July, we were blessed by a gift of \$14,321 from the Estate of Merrill Lathem.

Again, I want to thank everyone for their prayers, work, and donations to the work of the church. I am still concerned with our low bank balance but I know that God will provide for all our needs.



*God is Good  
George Day.*

# CHBC Unaudited Financials

Gordon Giesbrecht - Bookkeeper

CHBCS 2020	Budget	YTD Actual	1212 Community	CHBC Total
Ministries	13,900.00	3,259.62	0.00	3,259.62
Fellowship & Congregational Care	11,550.00	4,389.84	116.49	4,273.35
Missions	27,300.00	17,467.69	0.00	17,467.69
Personnel	188,155.52	174,615.12	16,730.05	157,885.07
Administration	22,606.00	21,280.80	4,054.25	17,226.55
Operations	64,881.00	59,982.61	26,026.00	33,956.61
Debt Service and Capital Fund	9,000.00	0.00		
<b>Totals:</b>	<b>337,392.52</b>	<b>280,995.68</b>		<b>234,068.90</b>
<b>Income</b>	<b>338,992.53</b>	<b>286,653.01</b>	<b>46,926.78</b>	<b>234,092.55</b>

Net Income (Loss) 5,657.33

23.65

## December 31, 2020

Bank Balance 27,121.56

Church Books, Balance 17,624.73

Unrestricted Fund Balance

General Chequing -11,509.22

Restricted Fund Balance

Christmas 1,000.00  
 Campership 700.00  
 Memorials 9,544.07  
 Sunday School 2,217.32  
 Youth Missions 840.28  
 Quilting 2,457.80  
 General Missions 60.00  
 Capital 12,314.48



<b>CHBCS 2020</b>	<b>Budget</b>	<b>YTD Actual</b>	<b>1212 Community</b>	<b>CHBC Total</b>
Local Outreach	5,600.00	3,430.26	0.00	3,430.26
<i>Playgroup</i>	500.00	220.17		220.17
<i>Easter Event</i>	300.00	0.00		0.00
<i>Advertising</i>	800.00	571.59		571.59
Outdoor Beautification		0.00		0.00
<i>Little Library</i>		0.00		0.00
<i>Flower Bed</i>				0.00
<i>High School Breakfast Program</i>	4,000.00	2,638.50		2,638.50
Mission & Missionary Support	16,000.00	13,004.67	0.00	13,004.67
<i>Operation Christmas Child</i>	500.00	0.00		0.00
<i>SEND International (Tiffany)</i>	5,000.00	5,004.67		5,004.67
<i>Gull Lake</i>	500.00	3,000.00		3,000.00
<i>CBWC Support</i>	10,000.00	5,000.00		5,000.00
<b>Personnel</b>	<b>188,155.52</b>	<b>174,615.12</b>	<b>16,730.05</b>	<b>157,885.07</b>
Tyler	89,316.24	87,195.06	0.00	87,195.06
Tyler - Salary	66,972.18	66,972.24		66,972.24
Tyler - CPP	3,187.88	2,898.00		2,898.00
Tyler - EI	1,593.93	1,198.89		1,198.89
Tyler - Pension	4,018.33	4,018.32		4,018.32
Tyler - Health Benefits	10,300.32	10,638.53		10,638.53
Tyler - Sabbatical		1,088.73		1,088.73
Tyler - Pastoral Allowances	3,243.60	380.35		380.35
Jaclyn (Full Time for May - July)		6,179.16	0.00	6,179.16
Jaclyn - Salary		5,321.60		5,321.60
Jaclyn - CPP		228.64		228.64
Jaclyn - EI		117.72		117.72
Jaclyn - Pension		0.00		0.00
Jaclyn - Health Benefits		511.20		511.20
Jaclyn - Pastoral Allowances		0.00		0.00
Natalie (Full Time for May - July)	32,492.27	24,377.22	0.00	24,377.22
Natalie - Salary	25,043.04	18,782.28		18,782.28
Natalie - CPP	1,097.72	895.08		895.08
Natalie - EI	601.04	415.44		415.44
Natalie - Pension	1,537.14	1,126.92		1,126.92
Natalie - Health Benefits	2,754.73	3,157.50		3,157.50
Natalie - Pastoral Allowances	1,458.60	0.00		0.00
Angela	30,494.72	30,677.28	0.00	30,677.28
Angela - Salary	20,873.37	20,873.40		20,873.40
Angela - CPP	889.03	943.56		943.56
Angela - EI	500.86	461.64		461.64
Angela - Pension	1,252.41	1,252.44		1,252.44

<b>CHBCS 2020</b>	<i>Budget</i>	<b>YTD Actual</b>	<b>1212 Community</b>	<b>CHBC Total</b>
Angela - Health Benefits	6,724.05	7,146.24		7,146.24
Angela - Allowances	255.00	0.00		0.00
<b>Neil</b>	<b>34,852.29</b>	<b>22,895.60</b>	<b>16,730.05</b>	<b>6,165.55</b>
Neil - Salary	28,111.32	17,057.25	16,730.05	327.20
Neil - CPP	1,221.60	789.29		789.29
Neil - EI	668.97	378.42		378.42
Neil - Pension		0.00		0.00
Neil - Health Benefits	4,595.40	4,670.64		4,670.64
Neil - Allowances	255.00	0.00		0.00
Youth/Worship Leader (Sept - Dec Full Time)		0.00		0.00
Relief		2,775.00		2,775.00
WCB	1,000.00	515.80		515.80
<b>Administration</b>	<b>22,606.00</b>	<b>21,280.80</b>	<b>4,054.25</b>	<b>17,226.55</b>
<i>EFC Membership</i>	180.00	180.00		180.00
<i>Copyright Licences</i>	720.00	751.38		751.38
<i>Offering Envelopes</i>	280.00	264.42		264.42
<i>Bank Charges</i>	100.00	54.10		54.10
<b>Photocopier Lease</b>	<b>5,416.00</b>	<b>5,548.36</b>	<b>4,054.25</b>	<b>1,494.11</b>
<i>Photocopier Maintenance</i>	1,300.00	1,446.82		1,446.82
<i>Stationary and Supplies</i>	1,500.00	482.55		482.55
<i>Telephone Lines</i>	2,600.00	2,368.16		2,368.16
<i>Telephone Usage Charges</i>	200.00	0.00		0.00
<i>Bookkeeping</i>	9,000.00	8,844.00		8,844.00
<i>Postage</i>	270.00	312.74		312.74
<i>Website &amp; email</i>	840.00	916.55		916.55
<i>Office other &amp; software licenses</i>	200.00	111.72		111.72
<i>Directory</i>		0.00		0.00
<b>Operations</b>	<b>64,881.00</b>	<b>59,982.61</b>	<b>26,026.00</b>	<b>33,956.61</b>
Media	950.00	269.81	105.95	163.86
<i>Sound Equipment</i>	300.00	124.81		124.81
<b>Piano Maitenance</b>	<b>650.00</b>	<b>145.00</b>	<b>105.95</b>	<b>39.05</b>
General Operations	53,931.00	46,376.30	16,174.94	30,201.36
Power/Water/Sewer	12,000.00	7,645.39	5,586.56	2,058.83
Building Heat	7,500.00	5,340.13	3,902.09	1,438.04
Insurance	12,600.00	16,500.88		16,500.88
Garbage Pickup	12,000.00	6,816.24	4,980.71	1,835.53
Security Monitoring	370.00	718.17	524.78	193.39
Janitorial Supplies	2,500.00	1,615.95	1,180.80	435.15
Taxes (sidewalk repair)	2,461.00	2,460.79		2,460.79
Equipment		0.00		0.00
Audit	4,500.00	5,278.75		5,278.75

<b>CHBCS 2020</b>	<b>Budget</b>	<b>YTD Actual</b>	<b>1212 Community</b>	<b>CHBC Total</b>
<b>Ministries</b>	13,900.00	3,259.62	0.00	3,259.62
Curriculum & Educational Support	2,900.00	1,448.73	0.00	1,448.73
<i>Right Now Media</i>	1,400.00	1,327.94		1,327.94
<i>Harris House</i>	100.00	0.00		0.00
<i>Adult Sunday School</i>		0.00		0.00
<i>Children's Sunday School</i>	400.00	15.11		15.11
<i>Tuition support for congregation</i>	1,000.00	105.68		105.68
Visiting support honouraria	4,500.00	350.00	0.00	350.00
<i>Honouraria (misc)</i>	600.00	200.00		200.00
<i>Piano Honourarium</i>	3,900.00	150.00		150.00
Family Ministries	4,000.00	649.60	0.00	649.60
<i>The Gathering</i>	2,000.00	-319.14		-319.14
<i>Nursery Supplies</i>	100.00	24.56		24.56
<i>Sunday School</i>	800.00	222.17		222.17
<i>Next Gen</i>	500.00	72.76		72.76
<i>Seniors (Bus rental to Rosebud)</i>		0.00		0.00
<i>Church Picnic</i>	600.00	649.25		649.25
Leadership Development	2,500.00	811.29	0.00	811.29
<i>Leadership Retreat</i>	500.00	612.80		612.80
<i>Leadership Training</i>	1,400.00	198.49		198.49
<i>Pastors &amp; Spouse Conference</i>	600.00	0.00		0.00
<b>Fellowship &amp; Congregational Care</b>	11,550.00	4,389.84	116.49	4,273.35
Welcoming	100.00	142.00	0.00	142.00
<i>Decorations</i>	100.00	0.00		0.00
<i>Refreshments</i>		142.00		142.00
Special Occasions	11,450.00	4,247.84	116.49	4,131.35
<i>Mother's Father's Day Gifts</i>	100.00	128.77		128.77
<i>Foundations Volunteer Thank You</i>		0.00		0.00
<i>Pastor Appreciation</i>	250.00	50.00		50.00
Campership (Christian camps)	1,000.00	0.00		0.00
Benevolent (Restricted Funds)	3,000.00	2,289.63		2,289.63
Quilting (Restricted Funds)		104.54		104.54
Children's Ministries (Restricted Funds)	2,000.00	794.33		794.33
<b>Kitchen Supplies</b>	2,800.00	159.42	116.49	42.93
Congregational Care (Visiting/Funerals/kms)	2,300.00	721.15		721.15
<b>Missions</b>	27,300.00	17,467.69	0.00	17,467.69
Serve (Youth Missions)	4,500.00	1,032.76		1,032.76
Memorials		0.00		0.00
1212 Ministries	1,200.00	0.00	0.00	0.00
<b>Stampede Breakfast</b>	1,000.00	0.00		
<i>Day Camp (GoodTree handles the budget)</i>		0.00		
<b>Joint Services</b>	200.00	0.00		

CHBCS 2020	Budget	YTD Actual	1212 Community	CHBC Total
General Repairs/Maintenance	10,000.00	13,336.50	9,745.11	3,591.39
<i>Landscaping</i>	400.00	0.00		0.00
<i>Pest Control</i>	1,000.00	672.07	491.09	180.98
<i>Snow Removal</i>	2,500.00	2,068.40	1,511.40	557.00
<i>Other</i>	1,600.00	6,330.45	4,625.73	1,704.72
<i>Furnace Maintenance</i>	1,000.00	1,716.77	1,254.46	462.31
<i>Plumbing</i>	1,500.00	815.43	595.85	219.58
<i>Kitchen Maintenance</i>	1,000.00	1,435.06	1,048.61	386.45
<i>Elevator Inspection/Repairs</i>	1,000.00	298.32	217.97	80.35
<b>Debt Service and Capital Fund</b>	9,000.00	0.00		
<i>Loan Repayment</i>	6,000.00	6,000.00		6,000.00
<i>Capital Account</i>	3,000.00	0.00		
1212 Community				
<b>Totals:</b>	<b>337,392.52</b>	<b>280,995.68</b>		<b>234,068.90</b>
General Fund Income	260,944.96	226,434.89		226,434.89
Rent	12,500.00	6,759.50		6,759.50
1212 Ministries	61,947.57	49,768.62	46,926.78	-2,791.84
Capital Account	3,000.00	0.00		0.00
Designated Fund Income	600.00	3,690.00		3,690.00
<b>Income</b>	<b>338,992.53</b>	<b>286,653.01</b>	<b>46,926.78</b>	<b>234,092.55</b>

Net Income (Loss) 5,657.33

23.65



# Crescent Heights Baptist Church Society

## Balance Sheet

Consolidated - For The Year Ending December 2020

02/03/2021 12:11 PM

	Current Year
<b>ASSETS</b>	
CURRENT ASSETS	
BANK ACCOUNTS	
Chequing Account	18,140.53
ACCOUNTS RECEIVABLE	
GST Holding	1,426.20
PREPAID EXPENSES	
Other Pre-payments	3,145.63
<b>Subtotal Current Assets</b>	<b>22,712.36</b>
<b>FIXED ASSETS</b>	
LAND AND BUILDINGS	
Buildings	1,989,983.06
Acc. Amort - Building	-1,100,685.42
Subtotal Buildings	889,297.64
Land	259,000.00
Subtotal Land And Buildings	1,148,297.64
<b>EQUIPMENT</b>	
Equip/Furn/Fixtures	256,672.37
Acc. Amort - Equipment	-250,118.77
Subtotal Equipment	6,553.60
<b>Subtotal Fixed Assets</b>	<b>1,154,851.24</b>
<b>TOTAL ASSETS</b>	<b>1,177,563.60</b>

**LIABILITIES**

## CURRENT LIABILITIES

## RESTRICTED FUNDS

## DESIGNATED OFFERINGS

Good Tree	6,031.06
Greenhills	1,234.23
Blessed	4,445.71

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Subtotal Restricted Funds	11,711.00
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## OTHER PAYABLES

Other Payables	6,593.15
Current portion of Loan	4,839.61
CBWC Foundation Loan	10,378.20

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Subtotal Other Payables	21,810.96
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<b>Subtotal Liabilities</b>	<b>33,521.96</b>
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**FUND (EQUITY) ACCOUNTS**

## UNRESTRICTED

General	-27,629.07
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## TEMPORARILY RESTRICTED

Christmas	1,000.00
Campership	700.00
Memorials	9,544.07
Sunday School	2,217.32
Youth Missions	840.28
Quilting	2,457.80
General Missions	60.00

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Subtotal Temporarily Restricted	16,819.47
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## FIXED ASSETS

Buildings	889,297.64
Land	259,000.00
Equip/Furn/Fixtures	6,553.60

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Subtotal Fixed Assets	1,154,851.24
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TOTAL FUND BALANCE	1,144,041.64
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<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>1,177,563.60</b>
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# Vision for 2021

CALLED | GATHERED | SENT



In October 2020 the leadership met over four Saturdays to pray, plan, and prepare for 2021. During this process we realized that planning and preparing in the midst of a pandemic feels somewhat futile. For starters we had no idea when we would be able to do things en masse again, let alone what surprises 2021 would bring, or how willing people would be to gather together at all. In addition, 2020 revealed our cultural polarization on municipal, provincial, and national level, making it more challenging to think about how to proceed in ministry engagement. And yet, God is faithful. Through patient prayer and meaningful dialogue, we believe God has granted us an initial focus for 2021. We say initial because we do not know what the road ahead will look like, but we are confident he will reveal what we need to know, and we want to be able to adapt and grow as opportunities arise. Heading into 2021 we are going to focus on:



- **Prayer corporately** - beginning with Tuesday nights, and Sunday morning prayer gatherings
- **Development of new small groups** - beginning with Alpha
- **Engagement with High School** - ongoing provision of snack bags
- **Support leader training** - beginning with Tim beginning an MCS degree at Canadian Southern Baptist Seminary
- **Camp Style Ministry for Youth and Children** - we are still waiting on what this might look like

To conclude I want to repeat my hope and prayer of 2020 for 2021. Although it did not turn out as expected, 2020 was definitely a year of engagement and growth!

*My hope and prayer is that each of us would engage and grow in our love for God, our neighbour, and ourselves. For some this will mean continuing to do what you do, for others it will take a step or a leap beyond your current routine. When we allow the Holy Spirit to guide our path often things are turned upside-down and what seems impossible becomes reality. My hope and prayer is that each of us will engage in the opportunities God grants us, and as we do, we will grow in personal faith, and in the number of faithful.*

*In His love, Pastor Tyler*

May 2021 be a year where we offer ourselves as living sacrifices, holy and pleasing to God.

May 2021 be a year of transformation, through the renewing of our minds.

May 2021 be a year where we encounter Christ through all of our relationships.

May 2021 be a year of engagement and growth.

# Closing Worship

Pastor Tyler Graftaas

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## Forever

*Give thanks to the Lord  
Our God and King  
His love endures forever  
For He is good He is above all things  
His love endures forever  
Sing praise sing praise  
Sing praise sing praise*

*With a mighty hand  
And an outstretched arm  
His love endures forever  
For the life that's been reborn  
His love endures forever  
Sing praise sing praise  
Sing praise sing praise*

*Forever God is faithful  
Forever God is strong  
Forever God is with us  
Forever forever*

*From the rising to the setting sun  
His love endures forever  
And by the grace of God  
We will carry on  
His love endures forever  
Sing praise sing praise  
Sing praise sing praise*

*CCLI Song No. 3148428*



Part of CANADIAN BAPTISTS OF WESTERN CANADA  
A Member of THE EVANGELICAL FELLOWSHIP OF CANADA

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