

NARRATIVE BUDGET 2021

“Growing Communities of faith in Jesus Christ to serve God’s mission in the world.”



Diocese of New Westminster
ANGLICAN CHURCH OF CANADA

NARRATIVE BUDGET 2021

OUR EXPENSES



PARISH LEADERSHIP & MINISTRY: 36% - \$1,278,950

Bishop Stephens is pastor to the whole diocese, and chief executive officer. He represents New Westminster Anglicans at the provincial, national, and international synods and councils. He is assisted by the Executive Archdeacon, and Mission and Ministry Development staff.

Support for parishes is given through a wide range of programs delivered by staff, including the Diocesan School for Parish Development, membership growth (Ground Work) and consultant’s training, stewardship development and planned giving, training days for parish leaders, diocesan units, sexual misconduct prevention training, and the diocesan-wide anti-racism training.

Clergy are supported through theological education, curacies, professional development, conferences & retreats, clergy counselling, pension augmentation and retired clergy and spousal support. This expense category also includes support for the ministry of Archdeacons and Regional Deans.

Synod meetings in the Diocese of New Westminster are held every two years, alternating with a diocesan-wide mission conference. This amount includes the costs of sending delegates to the General Synod of the Anglican Church of Canada and the Provincial Synod.

BEYOND THE DIOCESE: 22% - \$806,400

Reaching out locally, nationally, and internationally is something Anglicans have always done and will continue to do. Through the Anglican Church of Canada, support goes to Anglican Communion partnerships and the Council of the North.

As parishes support our Diocese, our Diocese supports our national church, the Anglican Church of Canada, and the Provincial Synod. Included in this item is support for the Anglican Foundation, Lambeth Conference and the Archbishop of Canterbury’s global ministry through the Compass Rose Society.

DIOCESAN MINISTRY BEYOND THE PARISH: 13% - \$475,700

This item incorporates Indigenous Ministry, Christian Formation, the Sorrento Centre, Mission to Seafarers, the St. James’ Street Outreach Initiative, Vancouver School of Theology (VST), hospital chaplaincy, the Salal +Cedar ministry plant and diocesan youth programs.

The Diocese also funds the developing companion relationship with the Episcopal Diocese of North Philippines (EDNP).

Communications includes: the communications office; Topic, the diocesan print publication; photographic and journalistic coverage of diocesan and other events; the diocesan website; support for the communications needs of parishes; social media; design software subscriptions; group email and event management; diocesan presence in the secular media, event production, film and print.



OUR SOURCES OF FUNDS



ADMINISTRATION: 29% - \$1,029,200

The business side of our diocese includes: general accounting, the Director of Finance, the Intermediate Accountant, Benefits and Payroll Administrator, Administrative Assistants, Screening in Faith Facilitator, and the Receptionist.

The administration department at the Synod Office provides assistance for parish treasurers, wardens and clergy, and administers the Pre-Authorized Donor program (PAD), the Consolidated Trust Fund (CTF) and the diocesan insurance program on behalf of parishes.

The diocesan office, all equipment and supplies, printing, postage, software, equipment & furniture, rent, utilities, insurance, telephone, equipment maintenance, supplies, other administrative expenses - all these are included.

The diocesan archives, located in the lower level of the Synod Office at 1410 Nanton Avenue in Vancouver, keep the historically valuable records of our diocese, as well as those of the parishes, related organizations and some individuals.

PARISH FAIR SHARE ASSESSMENT: 47% - \$1,687,500

The largest portion of the diocesan budget comes from parishes. Diocesan assessment makes up about 48 percent of income.

DRAWN FROM DIOCESAN ACCUMULATED INVESTMENT INCOME: 37% - 1,309,611

The investment income from sale of properties and donations given by generous Anglicans in past years to the Diocese of New Westminster and other gifts, wills and bequests are contained in this figure.

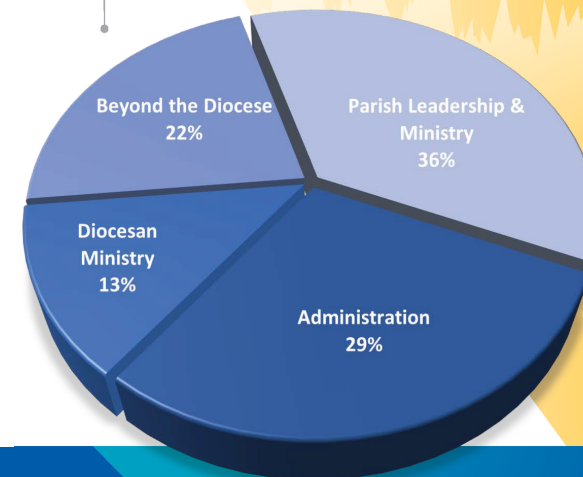
OUTSIDE CONTRIBUTIONS: 11% - \$408,000

Income from fees, rent, donations and various other sources.

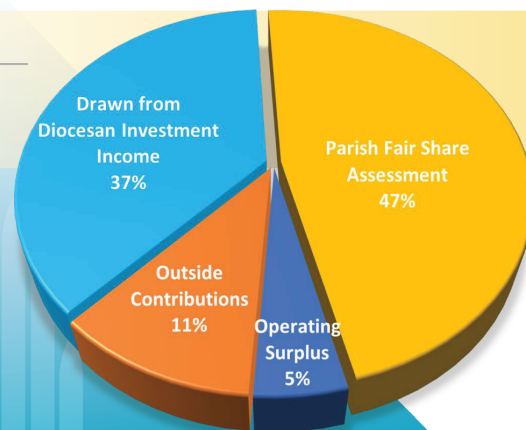
ACCUMULATED OPERATING SURPLUS: 5% - \$185,139

Drawn from surplus of previous years.

BUDGET AT A GLANCE



OUR SOURCES OF FUNDS



FOR MORE INFORMATION PLEASE CONTACT

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